

**REPUBLIKA HRVATSKA**

**OSJEČKO-BARANJSKA ŽUPANIJA**

**OPĆINA ŠODOLOVCI**

**Općinsko Vijeće**

Na temelju članka 39. st. 2. Zakona o Proračunu (NN br. 87/08, 136/12 i 15/15) i članka 31. Statuta Općine Šodolovci („Službeni glasnik Općine Šodolovci“ br. 3/09, 2/13, 7/16 i 4/18) Općinsko vijeće Općine Šodolovci na 29. sjednici vijeća održanoj 21. prosinca 2020.g. donosi:

**II. IZMJENE I DOPUNE PRORAČUNA OPĆINE ŠODOLOVCI ZA 2020.g.**

**I. OPĆI DIO**

**Članak 1.**

II. Izmjene i dopune Proračuna Općine Šodolovci za 2020.g. sastoje se od:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | **I. REBALANS PRORAČUNA 2020.g.** | **PROMJENA IZNOS** | **PROMJENA**  **POSTOTAK** | **II. REBALANS 2020.g.** |
|  |  |  |  |  |  |
| **A.** | **RAČUN PRIHODA I RASHODA** |  |  |  |  |
|  | **Prihodi poslovanja** | **7.439.699,30** | **279.004,15** | **3,8%** | **7.718.703,45** |
|  | **Prihodi od prodaje nefinancijske imovine** | **530.661,00** | **0,00** | **0,0%** | **530.661,00** |
|  | **Rashodi poslovanja** | **6.051.592,88** | **22.731,35** | **0,4%** | **6.074.324,23** |
|  | **Rashodi za nabavu nefinancijske imovine** | **2.848.539,22** | **-165.483,59** | **-5,8%** | **2.683.055,63** |
|  | **RAZLIKA** | **-929.771,80** | **421.756,39** | **-45,4%** | **-508.015,41** |
|  |  |  |  |  |  |
| **B.** | **RAČUN ZADUŽIVANJA/FINANCIRANJA** |  |  |  |  |
|  | **Primici od financijske imovine i zaduživanja** | **50.000,00** | **0,00** | **0.0%** | **50.000,00** |
|  | **Izdaci za financijsku imovinu i otplate zajmova** | **0,00** | **0,00** | **0,0%** | **0,00** |
|  | **NETO ZADUŽIVANJE/FINANCIRANJE** | **50.000,00** | **0,00** | **0.0%** | **50.000,00** |
|  |  |  |  |  |  |
| **C.** | **RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** |  |  |  |  |
|  | **VIŠAK/MANJAK IZ PRETHODNIH GODINA** | **879.771,80** | **-421.756,39** | **-47,9%** | **458.015,41** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | **VIŠAK/MANJAK + NETO ZADUŽIVANJA/FINANCIRANJA + RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** | **0,00** | **0,00** | **0,0%** | **0,00** |

**Članak 2.**

Prihodi i primici te rashodi i izdaci po ekonomskoj klasifikaciji utvrđuju se u Računu prihoda i rashoda i Računu zaduživanja/financiranja u II. Izmjenama i dopunama Proračuna Općine Šodolovci za 2020.g. i to kako slijedi:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | **PROMJENA** | | |
| **BROJ KONTA** | **VRSTA PRIHODA / RASHODA** | **I. REBALANS ZA 2020.g**. | **IZNOS** | **(%)** | **II. REBALANS ZA 2020.g.** |
|  |  |  |  |  |  |
| **A. RAČUN PRIHODA I RASHODA** | | | | | |
| **6** | **Prihodi poslovanja** | **7.439.699,30** | **279.004,15** | **3.8%** | **7.718.703,45** |
| **61** | **Prihodi od poreza** | **3.537.530,95** | **481.982,72** | **13.6%** | **4.019.513,67** |
| 611 | Porez i prirez na dohodak | 3.332.830,95 | - 68.017,28 | -2.0% | 3.264.813,67 |
| 613 | Porezi na imovinu | 200.000,00 | 550.000,00 | 275.0% | 750.000,00 |
| 614 | Porezi na robu i usluge | 4.700,00 | 0,00 | 0.0% | 4.700,00 |
| **63** | **Pomoći iz inozemstva i od subjekata unutar općeg proračuna** | **2.669.154,65** | **- 250.332,08** | **-9.4%** | **2.418.822,57** |
| 632 | Pomoći od međunarodnih organizacija te institucija i tijela EU | 1.636.703,20 | - 1.413.758,99 | -86.4% | 222.944,21 |
| 633 | Pomoći proračunu iz drugih proračuna | 634.070,38 | 121.816,76 | 19.2% | 755.887,14 |
| 634 | Pomoći od izvanproračunskih korisnika | 398.381,07 | - 398.381,07 | -100% | 0,00 |
| 638 | Pomoći temeljem prijenosa EU sredstava | 0,00 | 1.439.991,22 | 100% | 1.439.991,22 |
| **64** | **Prihodi od imovine** | **758.632,89** | **- 137.641,39** | **-18.1%** | **620.991,50** |
| 641 | Prihodi od financijske imovine | 168,27 | 0,00 | 0.0% | 168,27 |
| 642 | Prihodi od nefinancijske imovine | 754.831,74 | - 137.641,39 | -18.2% | 617.190,35 |
| 643 | Prihodi od kamata na dane zajmove | 3.632,88 | 0,00 | 0.0% | 3.632,88 |
| **65** | **Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i naknada** | **291.227,27** | **181.494,90** | **62.3%** | **472.722,17** |
| 651 | Upravne i administrativne pristojbe | 48.604,29 | 0,00 | 0.0% | 48.604,29 |
| 652 | Prihodi po posebnim propisima | 75.297,52 | 181.494,90 | 241.0% | 256.792,42 |
| 653 | Komunalni doprinosi i naknade | 167.325,46 | 0,00 | 0.0% | 167.325,46 |
| **66** | **Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija** | **155.500,00** | **0,00** | **0.0%** | **155.500,00** |
| 663 | Donacije od pravnih i fizičkih osoba izvan općeg proračuna | 155.500,00 | 0,00 | 0.0% | 155.500,00 |
| **68** | **Kazne, upravne mjere i ostali prihodi** | **27.653,54** | **3.500,00** | **12.7%** | **31.153,54** |
| 681 | Kazne i upravne mjere | 10.000,00 | 0,00 | 0.0% | 10.000,00 |
| 683 | Ostali prihodi | 17.653,54 | 3.500,00 | 19.8% | 21.153,54 |
| **7** | **Prihodi od prodaje nefinancijske imovine** | **530.661,00** | **0,00** | **0.0%** | **530.661,00** |
| **71** | **Prihodi od prodaje neproizvedene dugotrajne imovine** | **500.000,00** | **0,00** | **0.0%** | **500.000,00** |
| 711 | Prihodi od prodaje materijalne imovine - prirodnih bogatstava | 500.000,00 | 0,00 | 0.0% | 500.000,00 |
| **72** | **Prihodi od prodaje proizvedene dugotrajne imovine** | **30.661,00** | **0,00** | **0.0%** | **30.661,00** |
| 723 | Prihodi od prodaje prijevoznih sredstava | 30.661,00 | 0,00 | 0.0% | 30.661,00 |
| **3** | **Rashodi poslovanja** | **6.051.592,88** | **22.731,35** | **0.4%** | **6.074.324,23** |
| **31** | **Rashodi za zaposlene** | **1.304.204,52** | **34.319,34** | **2.6%** | **1.338.523,86** |
| 311 | Plaće (Bruto) | 1.050.726,72 | 33.411,77 | 3.2% | 1.084.138,49 |
| 312 | Ostali rashodi za zaposlene | 79.700,00 | - 4.194,91 | -5.3% | 75.505,09 |
| 313 | Doprinosi na plaće | 173.777,80 | 5.102,48 | 2.9% | 178.880,28 |
| **32** | **Materijalni rashodi** | **3.464.390,41** | **- 98.945,97** | **-2.9%** | **3.365.444,44** |
| 321 | Naknade troškova zaposlenima | 222.272,00 | - 135.263,20 | -60.9% | 87.008,80 |
| 322 | Rashodi za materijal i energiju | 397.500,00 | - 14.352,10 | -3.6% | 383.147,90 |
| 323 | Rashodi za usluge | 2.566.445,76 | 103.973,58 | 4.1% | 2.670.419,34 |
| 324 | Naknade troškova osobama izvan radnog odnosa | 13.599,04 | - 110,25 | -0.8% | 13.488,79 |
| 329 | Ostali nespomenuti rashodi poslovanja | 264.573,61 | - 53.194,00 | -20.1% | 211.379,61 |
| **34** | **Financijski rashodi** | **13.020,00** | **5.000,00** | **38.4%** | **18.020,00** |
| 343 | Ostali financijski rashodi | 13.020,00 | 5.000,00 | 38.4% | 18.020,00 |
| **35** | **Subvencije** | **15.000,00** | **3.000,00** | **20.0%** | **18.000,00** |
| 352 | Subvencije trgovačkim društvima, zadrugama, poljoprivrednicima i obrtnicima izvan javnog sektora | 15.000,00 | 3.000,00 | 20.0% | 18.000,00 |
| **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **111.000,00** | **0,00** | **0.0%** | **111.000,00** |
| 363 | Pomoći unutar općeg proračuna | 65.000,00 | 0,00 | 0.0% | 65.000,00 |
| 366 | Pomoći proračunskim korisnicima drugih proračuna | 46.000,00 | 0,00 | 0.0% | 46.000,00 |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **504.150,00** | **43.257,28** | **8.6%** | **547.407,28** |
| 372 | Ostale naknade građanima i kućanstvima iz proračuna | 504.150,00 | 43.257,28 | 8.6% | 547.407,28 |
| **38** | **Ostali rashodi** | **639.827,95** | **36.100,70** | **5.6%** | **675.928,65** |
| 381 | Tekuće donacije | 410.494,10 | 36.100,70 | 8.8% | 446.594,80 |
| 383 | Kazne, penali i naknade štete | 199.333,85 | 0,00 | 0.0% | 199.333,85 |
| 385 | Izvanredni rashodi | 30.000,00 | 0,00 | 0.0% | 30.000,00 |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **2.848.539,22** | **- 165.483,59** | **-5.8%** | **2.683.055,63** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **1.833.704,95** | **- 35.013,73** | **-1.9%** | **1.798.691,22** |
| 421 | Građevinski objekti | 880.000,00 | - 187.218,75 | -21.3% | 692.781,25 |
| 422 | Postrojenja i oprema | 551.224,95 | - 83.528,63 | -15.2% | 467.696,32 |
| 423 | Prijevozna sredstva | 215.230,00 | 235.733,65 | 109.5% | 450.963,65 |
| 425 | Višegodišnji nasadi i osnovno stado | 100.000,00 | 0,00 | 0.0% | 100.000,00 |
| 426 | Nematerijalna proizvedena imovina | 87.250,00 | 0,00 | 0.0% | 87.250,00 |
| **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **1.014.834,27** | **- 130.469,86** | **-12.9%** | **884.364,41** |
| 451 | Dodatna ulaganja na građevinskim objektima | 1.014.834,27 | - 130.469,86 | -12.9% | 884.364,41 |
|  |  |  |  |  |  |
| **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** | | |  |  |  |
| **8** | **Primici od financijske imovine i zaduživanja** | **50.000,00** | **0,00** | **0.0%** | **50.000,00** |
| **81** | **Primljeni povrati glavnica danih zajmova i depozita** | **50.000,00** | **0,00** | **0.0%** | **50.000,00** |
| 814 | Primici (povrati) glavnice zajmova danih trgovačkim društvima u javnom sektoru | 50.000,00 | 0,00 | 0.0% | 50.000,00 |
|  |  |  |  |  |  |
| **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** | | |  |  |  |
| **9** | **Vlastiti izvori** | **879.771,80** | **- 421.756,39** | **-47.9%** | **458.015,41** |
| **92** | **Rezultat poslovanja** | **879.771,80** | **- 421.756,39** | **-47.9%** | **458.015,41** |
| 922 | Višak/manjak prihoda | 879.771,80 | - 421.756,39 | -47.9% | 458.015,41 |
|  |  |  |  |  |  |

**II. POSEBNI DIO**

**Članak 3.**

Rashodi poslovanja i rashodi za nabavu nefinancijske u II. Izmjenama i dopunama Proračuna Općine Šodolovci za 2020.g. raspoređeni su po nositeljima, korisnicima u Posebnom dijelu II. Izmjena i dopuna Proračuna za 2020.g. prema organizacijskoj i programskoj klasifikaciji na razini odjeljka ekonomske klasifikacije kako slijedi:

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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS | |  | **SVEUKUPNO RASHODI / IZDACI** | **8.900.132,10** | **- 142.752,24** | **- 1,60** | **8.757.379,86** | | **Razdjel 001** | **PREDSTAVNIČKO I IZVRŠNO TIJELO** | **404.086,35** | **- 4.876,00** | **- 1,21** | **399.210,35** | | **Glava 00101** | **PREDSTAVNIČKO I IZVRŠNO TIJELO** | **384.932,81** | **- 4.876,00** | **- 1,27** | **380.056,81** | | **Glavni program A01** | **GLAVNI PROGRAM OPĆINE ŠODOLOVCI** | **384.932,81** | **- 4.876,00** | **- 1,27** | **380.056,81** | | **Program 1001** | **REDOVAN RAD PREDSTAVNIČKOG TIJELA** | **111.985,07** | **0,00** | **0,00** | **111.985,07** | | **Aktivnost A100101** | **NAKNADE ZA RAD ČLANOVA PREDSTAVNIČKOG TIJELA** | **100.585,07** | **0,00** | **0,00** | **100.585,07** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **100.585,07** | **0,00** | **0,00** | **100.585,07** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **100.585,07** | **0,00** | **0,00** | **100.585,07** | | **Funkcijska klasifikacija 011** | **Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi** | **100.585,07** | **0,00** | **0,00** | **100.585,07** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **100.585,07** | **0,00** | **0,00** | **100.585,07** | | **3** | **Rashodi poslovanja** | **100.585,07** | **0,00** | **0,00** | **100.585,07** | | **32** | **Materijalni rashodi** | **100.585,07** | **0,00** | **0,00** | **100.585,07** | | 329 | Ostali nespomenuti rashodi poslovanja | 100.585,07 | 0,00 | 0,00 | 100.585,07 | | **Aktivnost A100102** | **FINANCIRANJE POLITIČKIH STRANAKA I VIJEĆNIKA LISTE GRUPE BIRAČA** | **11.400,00** | **0,00** | **0,00** | **11.400,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **11.400,00** | **0,00** | **0,00** | **11.400,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **11.400,00** | **0,00** | **0,00** | **11.400,00** | | **Funkcijska klasifikacija 011** | **Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi** | **11.400,00** | **0,00** | **0,00** | **11.400,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **11.400,00** | **0,00** | **0,00** | **11.400,00** | | **3** | **Rashodi poslovanja** | **11.400,00** | **0,00** | **0,00** | **11.400,00** | | **38** | **Ostali rashodi** | **11.400,00** | **0,00** | **0,00** | **11.400,00** | | 381 | Tekuće donacije | 11.400,00 | 0,00 | 0,00 | 11.400,00 | | **Program 1002** | **REDOVAN RAD IZVRŠNOG TIJELA** | **272.947,74** | **- 4.876,00** | **- 1,79** | **268.071,74** | | **Aktivnost A100201** | **POSLOVANJE UREDA NAČELNIKA** | **223.947,74** | **10.818,00** | **4,83** | **234.765,74** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **223.947,74** | **10.818,00** | **4,83** | **234.765,74** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **223.947,74** | **10.818,00** | **4,83** | **234.765,74** | | **Funkcijska klasifikacija 011** | **Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi** | **223.947,74** | **10.818,00** | **4,83** | **234.765,74** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **223.947,74** | **10.818,00** | **4,83** | **234.765,74** | | **3** | **Rashodi poslovanja** | **209.670,04** | **6.690,00** | **3,19** | **216.360,04** | | **31** | **Rashodi za zaposlene** | **158.872,04** | **0,00** | **0,00** | **158.872,04** | | 311 | Plaće (Bruto) | 132.078,88 | 0,00 | 0,00 | 132.078,88 | | 312 | Ostali rashodi za zaposlene | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | 313 | Doprinosi na plaće | 21.793,16 | 0,00 | 0,00 | 21.793,16 | | **32** | **Materijalni rashodi** | **50.798,00** | **6.690,00** | **13,17** | **57.488,00** | | 321 | Naknade troškova zaposlenima | 27.798,00 | 6.690,00 | 24,07 | 34.488,00 | | 323 | Rashodi za usluge | 10.000,00 | 0,00 | 0,00 | 10.000,00 | | 329 | Ostali nespomenuti rashodi poslovanja | 13.000,00 | 0,00 | 0,00 | 13.000,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **14.277,70** | **4.128,00** | **28,91** | **18.405,70** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **14.277,70** | **4.128,00** | **28,91** | **18.405,70** | | 422 | Postrojenja i oprema | 14.277,70 | 4.128,00 | 28,91 | 18.405,70 | | **Aktivnost A100202** | **ČLANARINA ZA LOKALNU AKCIJSKU GRUPU VUKA-DUNAV** | **4.000,00** | **- 694,00** | **- 17,35** | **3.306,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **4.000,00** | **- 694,00** | **- 17,35** | **3.306,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **4.000,00** | **- 694,00** | **- 17,35** | **3.306,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **4.000,00** | **- 694,00** | **- 17,35** | **3.306,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **4.000,00** | **- 694,00** | **- 17,35** | **3.306,00** | | **3** | **Rashodi poslovanja** | **4.000,00** | **- 694,00** | **- 17,35** | **3.306,00** | | **32** | **Materijalni rashodi** | **4.000,00** | **- 694,00** | **- 17,35** | **3.306,00** | | 329 | Ostali nespomenuti rashodi poslovanja | 4.000,00 | - 694,00 | - 17,35 | 3.306,00 | | **Aktivnost A100203** | **PROSLAVA DANA OPĆINE** | **15.000,00** | **- 15.000,00** | **- 100,00** | **0,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **15.000,00** | **- 15.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **15.000,00** | **- 15.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **15.000,00** | **- 15.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **15.000,00** | **- 15.000,00** | **- 100,00** | **0,00** | | **3** | **Rashodi poslovanja** | **15.000,00** | **- 15.000,00** | **- 100,00** | **0,00** | | **32** | **Materijalni rashodi** | **15.000,00** | **- 15.000,00** | **- 100,00** | **0,00** | | 329 | Ostali nespomenuti rashodi poslovanja | 15.000,00 | - 15.000,00 | - 100,00 | 0,00 | | **Aktivnost A100204** | **PRORAČUNSKA ZALIHA** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **3** | **Rashodi poslovanja** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **38** | **Ostali rashodi** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | 385 | Izvanredni rashodi | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **Glava 00102** | **VIJEĆE SRPSKE NACIONALNE MANJINE OPĆINE ŠODOLOVCI** | **19.153,54** | **0,00** | **0,00** | **19.153,54** | | **Glavni program A01** | **GLAVNI PROGRAM OPĆINE ŠODOLOVCI** | **19.153,54** | **0,00** | **0,00** | **19.153,54** | | **Program 1004** | **REDOVAN RAD VIJEĆA SRPSKE NACIONALNE MANJINE** | **19.153,54** | **0,00** | **0,00** | **19.153,54** | | **Aktivnost A100401** | **ORGANIZACIJA MANIFESTACIJA I PUTOVANJA** | **11.852,54** | **0,00** | **0,00** | **11.852,54** | | **Izvor 1.8.** | **PRIHODI VIJEĆA SRPSKE NAC. MANJINE** | **11.852,54** | **0,00** | **0,00** | **11.852,54** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **11.852,54** | **0,00** | **0,00** | **11.852,54** | | **Funkcijska klasifikacija 086** | **Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani** | **11.852,54** | **0,00** | **0,00** | **11.852,54** | | **Funkcijska klasifikacija 0860** | **Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani** | **11.852,54** | **0,00** | **0,00** | **11.852,54** | | **3** | **Rashodi poslovanja** | **11.852,54** | **0,00** | **0,00** | **11.852,54** | | **32** | **Materijalni rashodi** | **11.852,54** | **0,00** | **0,00** | **11.852,54** | | 323 | Rashodi za usluge | 6.852,54 | 0,00 | 0,00 | 6.852,54 | | 329 | Ostali nespomenuti rashodi poslovanja | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | **Aktivnost A100402** | **BANKARSKE USLUGE I USLUGE PLATNOG PROMETA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | **0,00** | | **34** | **Financijski rashodi** | **0,00** | **0,00** | **0,00** | **0,00** | | 343 | Ostali financijski rashodi | 0,00 | 0,00 | 0,00 | 0,00 | | **Aktivnost A100403** | **NABAVA OPREME I TEKUĆE ODRŽAVANJE NEOPHODNO ZA REDOVAN RAD VIJEĆA** | **7.301,00** | **0,00** | **0,00** | **7.301,00** | | **Izvor 1.8.** | **PRIHODI VIJEĆA SRPSKE NAC. MANJINE** | **7.301,00** | **0,00** | **0,00** | **7.301,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **7.301,00** | **0,00** | **0,00** | **7.301,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **7.301,00** | **0,00** | **0,00** | **7.301,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **7.301,00** | **0,00** | **0,00** | **7.301,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **7.301,00** | **0,00** | **0,00** | **7.301,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **7.301,00** | **0,00** | **0,00** | **7.301,00** | | 422 | Postrojenja i oprema | 7.301,00 | 0,00 | 0,00 | 7.301,00 | | **Razdjel 002** | **JEDINSTVENI UPRAVNI ODJEL** | **8.496.045,75** | **- 137.876,24** | **- 1,62** | **8.358.169,51** | | **Glava 00201** | **JEDINSTVENI UPRAVNI ODJEL** | **8.496.045,75** | **- 137.876,24** | **- 1,62** | **8.358.169,51** | | **Glavni program A01** | **GLAVNI PROGRAM OPĆINE ŠODOLOVCI** | **8.496.045,75** | **- 137.876,24** | **- 1,62** | **8.358.169,51** | | **Program 2001** | **MJERE I AKTIVNOSTI ZA OSIGURANJE RADA IZ DJELOKRUGA JEDINSTVENOG UPRAVNOG ODJELA** | **960.838,19** | **34.293,10** | **3,57** | **995.131,29** | | **Aktivnost A200101** | **STRUČNO, ADMINISTRATIVNO I TEHNIČKO OSOBLJE** | **382.653,00** | **29.079,05** | **7,60** | **411.732,05** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **151.006,72** | **127.843,12** | **84,66** | **278.849,84** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **144.006,72** | **120.843,12** | **83,91** | **264.849,84** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **144.006,72** | **120.843,12** | **83,91** | **264.849,84** | | **Funkcijska klasifikacija 0131** | **Opće usluge vezane za službenike** | **144.006,72** | **120.843,12** | **83,91** | **264.849,84** | | **3** | **Rashodi poslovanja** | **144.006,72** | **104.331,12** | **72,45** | **248.337,84** | | **31** | **Rashodi za zaposlene** | **109.032,72** | **101.284,32** | **92,89** | **210.317,04** | | 311 | Plaće (Bruto) | 4.895,08 | 106.679,23 | 2.179,32 | 111.574,31 | | 312 | Ostali rashodi za zaposlene | 64.700,00 | - 5.394,91 | - 8,34 | 59.305,09 | | 313 | Doprinosi na plaće | 39.437,64 | 0,00 | 0,00 | 39.437,64 | | **32** | **Materijalni rashodi** | **34.974,00** | **3.046,80** | **8,71** | **38.020,80** | | 321 | Naknade troškova zaposlenima | 34.974,00 | 3.046,80 | 8,71 | 38.020,80 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **16.512,00** | **100,00** | **16.512,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **16.512,00** | **100,00** | **16.512,00** | | 422 | Postrojenja i oprema | 0,00 | 16.512,00 | 100,00 | 16.512,00 | | **Funkcijska klasifikacija 07** | **Zdravstvo** | **7.000,00** | **7.000,00** | **100,00** | **14.000,00** | | **Funkcijska klasifikacija 076** | **Poslovi i usluge zdravstva koji nisu drugdje svrstani** | **7.000,00** | **7.000,00** | **100,00** | **14.000,00** | | **Funkcijska klasifikacija 0760** | **Poslovi i usluge zdravstva koji nisu drugdje svrstani** | **7.000,00** | **7.000,00** | **100,00** | **14.000,00** | | **3** | **Rashodi poslovanja** | **7.000,00** | **7.000,00** | **100,00** | **14.000,00** | | **32** | **Materijalni rashodi** | **7.000,00** | **7.000,00** | **100,00** | **14.000,00** | | 323 | Rashodi za usluge | 7.000,00 | 7.000,00 | 100,00 | 14.000,00 | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **231.646,28** | **- 98.764,07** | **- 42,64** | **132.882,21** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **231.646,28** | **- 98.764,07** | **- 42,64** | **132.882,21** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **231.646,28** | **- 98.764,07** | **- 42,64** | **132.882,21** | | **Funkcijska klasifikacija 0131** | **Opće usluge vezane za službenike** | **231.646,28** | **- 98.764,07** | **- 42,64** | **132.882,21** | | **3** | **Rashodi poslovanja** | **231.646,28** | **- 98.764,07** | **- 42,64** | **132.882,21** | | **31** | **Rashodi za zaposlene** | **231.646,28** | **- 98.764,07** | **- 42,64** | **132.882,21** | | 311 | Plaće (Bruto) | 231.646,28 | - 98.764,07 | - 42,64 | 132.882,21 | | **Aktivnost A200102** | **REDOVNI RASHODI POSLOVANJA JAVNE UPRAVE I ADMINISTRACIJE** | **564.086,15** | **5.324,30** | **0,94** | **569.410,45** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **485.285,00** | **- 25.368,48** | **- 5,23** | **459.916,52** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **485.285,00** | **- 25.368,48** | **- 5,23** | **459.916,52** | | **Funkcijska klasifikacija 041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **485.285,00** | **- 25.368,48** | **- 5,23** | **459.916,52** | | **Funkcijska klasifikacija 0412** | **Opći poslovi vezani uz rad** | **485.285,00** | **- 25.368,48** | **- 5,23** | **459.916,52** | | **3** | **Rashodi poslovanja** | **485.285,00** | **- 32.585,68** | **- 6,71** | **452.699,32** | | **32** | **Materijalni rashodi** | **473.265,00** | **- 37.585,68** | **- 7,94** | **435.679,32** | | 322 | Rashodi za materijal i energiju | 64.000,00 | 2.000,00 | 3,13 | 66.000,00 | | 323 | Rashodi za usluge | 305.765,00 | - 2.085,68 | - 0,68 | 303.679,32 | | 329 | Ostali nespomenuti rashodi poslovanja | 103.500,00 | - 37.500,00 | - 36,23 | 66.000,00 | | **34** | **Financijski rashodi** | **12.020,00** | **5.000,00** | **41,60** | **17.020,00** | | 343 | Ostali financijski rashodi | 12.020,00 | 5.000,00 | 41,60 | 17.020,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **7.217,20** | **100,00** | **7.217,20** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **7.217,20** | **100,00** | **7.217,20** | | 422 | Postrojenja i oprema | 0,00 | 7.217,20 | 100,00 | 7.217,20 | | **Izvor 1.2.** | **PRIHODI OD FINANCIJSKE IMOVINE** | **3.801,15** | **0,00** | **0,00** | **3.801,15** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **3.801,15** | **0,00** | **0,00** | **3.801,15** | | **Funkcijska klasifikacija 041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **3.801,15** | **0,00** | **0,00** | **3.801,15** | | **Funkcijska klasifikacija 0412** | **Opći poslovi vezani uz rad** | **3.801,15** | **0,00** | **0,00** | **3.801,15** | | **3** | **Rashodi poslovanja** | **3.801,15** | **0,00** | **0,00** | **3.801,15** | | **32** | **Materijalni rashodi** | **2.801,15** | **0,00** | **0,00** | **2.801,15** | | 323 | Rashodi za usluge | 168,27 | 0,00 | 0,00 | 168,27 | | 329 | Ostali nespomenuti rashodi poslovanja | 2.632,88 | 0,00 | 0,00 | 2.632,88 | | **34** | **Financijski rashodi** | **1.000,00** | **0,00** | **0,00** | **1.000,00** | | 343 | Ostali financijski rashodi | 1.000,00 | 0,00 | 0,00 | 1.000,00 | | **Izvor 1.3.** | **PRIHODI OD NEFINANCIJSKE IMOVINE** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0412** | **Opći poslovi vezani uz rad** | **0,00** | **0,00** | **0,00** | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | **0,00** | | 329 | Ostali nespomenuti rashodi poslovanja | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 1.3.1** | **PRIHODI OD ZAKUPA POSLOVNOG PROSTORA** | **0,00** | **37.500,00** | **100,00** | **37.500,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **0,00** | **37.500,00** | **100,00** | **37.500,00** | | **Funkcijska klasifikacija 041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **0,00** | **37.500,00** | **100,00** | **37.500,00** | | **Funkcijska klasifikacija 0412** | **Opći poslovi vezani uz rad** | **0,00** | **37.500,00** | **100,00** | **37.500,00** | | **3** | **Rashodi poslovanja** | **0,00** | **37.500,00** | **100,00** | **37.500,00** | | **32** | **Materijalni rashodi** | **0,00** | **37.500,00** | **100,00** | **37.500,00** | | 323 | Rashodi za usluge | 0,00 | 37.500,00 | 100,00 | 37.500,00 | | **Izvor 1.5.** | **PRIHODI OD KAZNI** | **10.000,00** | **0,00** | **0,00** | **10.000,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **10.000,00** | **0,00** | **0,00** | **10.000,00** | | **Funkcijska klasifikacija 041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **10.000,00** | **0,00** | **0,00** | **10.000,00** | | **Funkcijska klasifikacija 0412** | **Opći poslovi vezani uz rad** | **10.000,00** | **0,00** | **0,00** | **10.000,00** | | **3** | **Rashodi poslovanja** | **10.000,00** | **0,00** | **0,00** | **10.000,00** | | **32** | **Materijalni rashodi** | **10.000,00** | **0,00** | **0,00** | **10.000,00** | | 323 | Rashodi za usluge | 10.000,00 | 0,00 | 0,00 | 10.000,00 | | **Izvor 1.7.** | **PRIMICI OD FINAN. IMOVINE I ZADUŽ. BEZ NAMJENE KORIŠTENJA** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **Funkcijska klasifikacija 041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **Funkcijska klasifikacija 0412** | **Opći poslovi vezani uz rad** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **3** | **Rashodi poslovanja** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **32** | **Materijalni rashodi** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | 323 | Rashodi za usluge | 50.000,00 | 0,00 | 0,00 | 50.000,00 | | **Izvor 4.4.** | **PRIHODI OD LEGALIZACIJE** | **15.000,00** | **- 6.807,22** | **- 45,38** | **8.192,78** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **15.000,00** | **- 6.807,22** | **- 45,38** | **8.192,78** | | **Funkcijska klasifikacija 041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **15.000,00** | **- 6.807,22** | **- 45,38** | **8.192,78** | | **Funkcijska klasifikacija 0412** | **Opći poslovi vezani uz rad** | **15.000,00** | **- 6.807,22** | **- 45,38** | **8.192,78** | | **3** | **Rashodi poslovanja** | **15.000,00** | **- 6.807,22** | **- 45,38** | **8.192,78** | | **32** | **Materijalni rashodi** | **15.000,00** | **- 6.807,22** | **- 45,38** | **8.192,78** | | 323 | Rashodi za usluge | 15.000,00 | - 6.807,22 | - 45,38 | 8.192,78 | | **Aktivnost A200103** | **RASHODI ZA OSOBE IZVAN RADNOG ODNOSA** | **14.099,04** | **- 110,25** | **- 0,78** | **13.988,79** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **9.956,78** | **- 110,25** | **- 1,11** | **9.846,53** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **9.956,78** | **- 110,25** | **- 1,11** | **9.846,53** | | **Funkcijska klasifikacija 016** | **Opće javne usluge koje nisu drugdje svrstane** | **9.956,78** | **- 110,25** | **- 1,11** | **9.846,53** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **9.956,78** | **- 110,25** | **- 1,11** | **9.846,53** | | **3** | **Rashodi poslovanja** | **9.956,78** | **- 110,25** | **- 1,11** | **9.846,53** | | **32** | **Materijalni rashodi** | **9.956,78** | **- 110,25** | **- 1,11** | **9.846,53** | | 321 | Naknade troškova zaposlenima | 500,00 | 0,00 | 0,00 | 500,00 | | 324 | Naknade troškova osobama izvan radnog odnosa | 9.456,78 | - 110,25 | - 1,17 | 9.346,53 | | **Izvor 5.1.3** | **TEKUĆE POMOĆI OD IZVANPRORAČUNSKIH KORISNIKA** | **4.142,26** | **0,00** | **0,00** | **4.142,26** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **4.142,26** | **0,00** | **0,00** | **4.142,26** | | **Funkcijska klasifikacija 016** | **Opće javne usluge koje nisu drugdje svrstane** | **4.142,26** | **0,00** | **0,00** | **4.142,26** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **4.142,26** | **0,00** | **0,00** | **4.142,26** | | **3** | **Rashodi poslovanja** | **4.142,26** | **0,00** | **0,00** | **4.142,26** | | **32** | **Materijalni rashodi** | **4.142,26** | **0,00** | **0,00** | **4.142,26** | | 324 | Naknade troškova osobama izvan radnog odnosa | 4.142,26 | 0,00 | 0,00 | 4.142,26 | | **Aktivnost A200104** | **RASHODI PROVEDBE PROGRAMA JAVNIH RADOVA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | **0,00** | | 321 | Naknade troškova zaposlenima | 0,00 | 0,00 | 0,00 | 0,00 | | 322 | Rashodi za materijal i energiju | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 5.1.3** | **TEKUĆE POMOĆI OD IZVANPRORAČUNSKIH KORISNIKA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **0,00** | **0,00** | **0,00** | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | **0,00** | | **31** | **Rashodi za zaposlene** | **0,00** | **0,00** | **0,00** | **0,00** | | 311 | Plaće (Bruto) | 0,00 | 0,00 | 0,00 | 0,00 | | 313 | Doprinosi na plaće | 0,00 | 0,00 | 0,00 | 0,00 | | **Program 2002** | **ODRŽAVANJE OBJEKATA I UREĐAJA KOMUNALNE INFRASTRUKTURE** | **2.284.455,82** | **- 68.514,06** | **- 3,00** | **2.215.941,76** | | **Aktivnost A200201** | **ODRŽAVANJE JAVNE RASVJETE** | **195.000,00** | **13.536,65** | **6,94** | **208.536,65** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **175.000,00** | **13.536,65** | **7,74** | **188.536,65** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **175.000,00** | **13.536,65** | **7,74** | **188.536,65** | | **Funkcijska klasifikacija 064** | **Ulična rasvjeta** | **175.000,00** | **13.536,65** | **7,74** | **188.536,65** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **175.000,00** | **13.536,65** | **7,74** | **188.536,65** | | **3** | **Rashodi poslovanja** | **175.000,00** | **13.536,65** | **7,74** | **188.536,65** | | **32** | **Materijalni rashodi** | **175.000,00** | **13.536,65** | **7,74** | **188.536,65** | | 322 | Rashodi za materijal i energiju | 175.000,00 | 13.536,65 | 7,74 | 188.536,65 | | **Izvor 4.1.** | **KOMUNALNA NAKNADA** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **Funkcijska klasifikacija 064** | **Ulična rasvjeta** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **3** | **Rashodi poslovanja** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **32** | **Materijalni rashodi** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 323 | Rashodi za usluge | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Aktivnost A200202** | **ODRŽAVANJE I UREĐENJE JAVNIH ZELENIH POVRŠINA** | **731.535,28** | **91.487,25** | **12,51** | **823.022,53** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **441.250,00** | **0,00** | **0,00** | **441.250,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **441.250,00** | **0,00** | **0,00** | **441.250,00** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **441.250,00** | **0,00** | **0,00** | **441.250,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **441.250,00** | **0,00** | **0,00** | **441.250,00** | | **3** | **Rashodi poslovanja** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | **32** | **Materijalni rashodi** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | 323 | Rashodi za usluge | 250.000,00 | 0,00 | 0,00 | 250.000,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **191.250,00** | **0,00** | **0,00** | **191.250,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **191.250,00** | **0,00** | **0,00** | **191.250,00** | | 423 | Prijevozna sredstva | 191.250,00 | 0,00 | 0,00 | 191.250,00 | | **Izvor 4.1.** | **KOMUNALNA NAKNADA** | **23.414,96** | **- 3.414,96** | **- 14,58** | **20.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **23.414,96** | **- 3.414,96** | **- 14,58** | **20.000,00** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **23.414,96** | **- 3.414,96** | **- 14,58** | **20.000,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **23.414,96** | **- 3.414,96** | **- 14,58** | **20.000,00** | | **3** | **Rashodi poslovanja** | **23.414,96** | **- 3.414,96** | **- 14,58** | **20.000,00** | | **31** | **Rashodi za zaposlene** | **18.414,96** | **- 18.414,96** | **- 100,00** | **0,00** | | 311 | Plaće (Bruto) | 18.414,96 | - 18.414,96 | - 100,00 | 0,00 | | **32** | **Materijalni rashodi** | **5.000,00** | **15.000,00** | **300,00** | **20.000,00** | | 323 | Rashodi za usluge | 5.000,00 | 15.000,00 | 300,00 | 20.000,00 | | **Izvor 4.3.** | **ŠUMSKI DOPRINOS** | **0,00** | **111.772,53** | **100,00** | **111.772,53** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **111.772,53** | **100,00** | **111.772,53** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **0,00** | **111.772,53** | **100,00** | **111.772,53** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **0,00** | **111.772,53** | **100,00** | **111.772,53** | | **3** | **Rashodi poslovanja** | **0,00** | **111.772,53** | **100,00** | **111.772,53** | | **32** | **Materijalni rashodi** | **0,00** | **111.772,53** | **100,00** | **111.772,53** | | 323 | Rashodi za usluge | 0,00 | 111.772,53 | 100,00 | 111.772,53 | | **Izvor 4.5.** | **PRIHOD OD PRODAJE DRŽ. POLJOP. ZEMLJIŠTA** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | **3** | **Rashodi poslovanja** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | **32** | **Materijalni rashodi** | **250.000,00** | **0,00** | **0,00** | **250.000,00** | | 323 | Rashodi za usluge | 250.000,00 | 0,00 | 0,00 | 250.000,00 | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **16.870,32** | **- 16.870,32** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **16.870,32** | **- 16.870,32** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **16.870,32** | **- 16.870,32** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **16.870,32** | **- 16.870,32** | **- 100,00** | **0,00** | | **3** | **Rashodi poslovanja** | **16.870,32** | **- 16.870,32** | **- 100,00** | **0,00** | | **31** | **Rashodi za zaposlene** | **16.870,32** | **- 16.870,32** | **- 100,00** | **0,00** | | 311 | Plaće (Bruto) | 11.872,80 | - 11.872,80 | - 100,00 | 0,00 | | 313 | Doprinosi na plaće | 4.997,52 | - 4.997,52 | - 100,00 | 0,00 | | **Izvor 5.1.2** | **TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 423 | Prijevozna sredstva | 0,00 | 0,00 | 0,00 | 0,00 | | **Aktivnost A200203** | **ODRŽAVANJE GROBLJA** | **255.000,00** | **37.093,62** | **14,55** | **292.093,62** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **100.000,00** | **37.093,62** | **37,09** | **137.093,62** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **100.000,00** | **37.093,62** | **37,09** | **137.093,62** | | **Funkcijska klasifikacija 016** | **Opće javne usluge koje nisu drugdje svrstane** | **100.000,00** | **37.093,62** | **37,09** | **137.093,62** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **100.000,00** | **37.093,62** | **37,09** | **137.093,62** | | **3** | **Rashodi poslovanja** | **100.000,00** | **37.093,62** | **37,09** | **137.093,62** | | **32** | **Materijalni rashodi** | **100.000,00** | **37.093,62** | **37,09** | **137.093,62** | | 323 | Rashodi za usluge | 100.000,00 | 37.093,62 | 37,09 | 137.093,62 | | **Izvor 4.5.** | **PRIHOD OD PRODAJE DRŽ. POLJOP. ZEMLJIŠTA** | **155.000,00** | **0,00** | **0,00** | **155.000,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **155.000,00** | **0,00** | **0,00** | **155.000,00** | | **Funkcijska klasifikacija 016** | **Opće javne usluge koje nisu drugdje svrstane** | **155.000,00** | **0,00** | **0,00** | **155.000,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **155.000,00** | **0,00** | **0,00** | **155.000,00** | | **3** | **Rashodi poslovanja** | **155.000,00** | **0,00** | **0,00** | **155.000,00** | | **32** | **Materijalni rashodi** | **155.000,00** | **0,00** | **0,00** | **155.000,00** | | 323 | Rashodi za usluge | 155.000,00 | 0,00 | 0,00 | 155.000,00 | | **Aktivnost A200204** | **ODRŽAVANJE GRAĐEVINA, UREĐAJA I PREDMETA JAVNE NAMJENE** | **954.920,54** | **- 210.631,58** | **- 22,06** | **744.288,96** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **568.096,16** | **- 92.807,20** | **- 16,34** | **475.288,96** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **112.000,00** | **14.997,83** | **13,39** | **126.997,83** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **112.000,00** | **14.997,83** | **13,39** | **126.997,83** | | **3** | **Rashodi poslovanja** | **62.000,00** | **14.997,83** | **24,19** | **76.997,83** | | **32** | **Materijalni rashodi** | **62.000,00** | **14.997,83** | **24,19** | **76.997,83** | | 322 | Rashodi za materijal i energiju | 47.500,00 | 0,00 | 0,00 | 47.500,00 | | 323 | Rashodi za usluge | 14.500,00 | 14.997,83 | 103,43 | 29.497,83 | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **3** | **Rashodi poslovanja** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **32** | **Materijalni rashodi** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | 323 | Rashodi za usluge | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 422 | Postrojenja i oprema | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **129.164,91** | **3.976,88** | **3,08** | **133.141,79** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **69.781,87** | **3.976,88** | **5,70** | **73.758,75** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **69.781,87** | **3.976,88** | **5,70** | **73.758,75** | | **3** | **Rashodi poslovanja** | **69.781,87** | **3.976,88** | **5,70** | **73.758,75** | | **32** | **Materijalni rashodi** | **69.781,87** | **3.976,88** | **5,70** | **73.758,75** | | 323 | Rashodi za usluge | 69.781,87 | 3.976,88 | 5,70 | 73.758,75 | | **Funkcijska klasifikacija 063** | **Opskrba vodom** | **59.383,04** | **0,00** | **0,00** | **59.383,04** | | **Funkcijska klasifikacija 0630** | **Opskrba vodom** | **59.383,04** | **0,00** | **0,00** | **59.383,04** | | **3** | **Rashodi poslovanja** | **59.383,04** | **0,00** | **0,00** | **59.383,04** | | **32** | **Materijalni rashodi** | **59.383,04** | **0,00** | **0,00** | **59.383,04** | | 323 | Rashodi za usluge | 59.383,04 | 0,00 | 0,00 | 59.383,04 | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **326.931,25** | **- 111.781,91** | **- 34,19** | **215.149,34** | | **Funkcijska klasifikacija 082** | **Službe kulture** | **326.931,25** | **- 111.781,91** | **- 34,19** | **215.149,34** | | **Funkcijska klasifikacija 0820** | **Službe kulture** | **326.931,25** | **- 111.781,91** | **- 34,19** | **215.149,34** | | **3** | **Rashodi poslovanja** | **266.931,25** | **- 145.000,00** | **- 54,32** | **121.931,25** | | **32** | **Materijalni rashodi** | **266.931,25** | **- 145.000,00** | **- 54,32** | **121.931,25** | | 323 | Rashodi za usluge | 266.931,25 | - 145.000,00 | - 54,32 | 121.931,25 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **60.000,00** | **33.218,09** | **55,36** | **93.218,09** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **60.000,00** | **33.218,09** | **55,36** | **93.218,09** | | 422 | Postrojenja i oprema | 60.000,00 | 33.218,09 | 55,36 | 93.218,09 | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0,00** | **0,00** | **0,00** | **0,00** | | 451 | Dodatna ulaganja na građevinskim objektima | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 1.3.1** | **PRIHODI OD ZAKUPA POSLOVNOG PROSTORA** | **35.000,00** | **- 35.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **35.000,00** | **- 35.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 082** | **Službe kulture** | **35.000,00** | **- 35.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0820** | **Službe kulture** | **35.000,00** | **- 35.000,00** | **- 100,00** | **0,00** | | **3** | **Rashodi poslovanja** | **35.000,00** | **- 35.000,00** | **- 100,00** | **0,00** | | **32** | **Materijalni rashodi** | **35.000,00** | **- 35.000,00** | **- 100,00** | **0,00** | | 323 | Rashodi za usluge | 35.000,00 | - 35.000,00 | - 100,00 | 0,00 | | **Izvor 1.3.4** | **PRIHODI OD OSTALIH KONCESIJA** | **40.000,00** | **0,00** | **0,00** | **40.000,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **40.000,00** | **0,00** | **0,00** | **40.000,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **40.000,00** | **0,00** | **0,00** | **40.000,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **40.000,00** | **0,00** | **0,00** | **40.000,00** | | **3** | **Rashodi poslovanja** | **40.000,00** | **0,00** | **0,00** | **40.000,00** | | **32** | **Materijalni rashodi** | **40.000,00** | **0,00** | **0,00** | **40.000,00** | | 323 | Rashodi za usluge | 40.000,00 | 0,00 | 0,00 | 40.000,00 | | **Izvor 1.8.** | **PRIHODI VIJEĆA SRPSKE NAC. MANJINE** | **149.000,00** | **0,00** | **0,00** | **149.000,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **149.000,00** | **0,00** | **0,00** | **149.000,00** | | **Funkcijska klasifikacija 082** | **Službe kulture** | **149.000,00** | **0,00** | **0,00** | **149.000,00** | | **Funkcijska klasifikacija 0820** | **Službe kulture** | **149.000,00** | **0,00** | **0,00** | **149.000,00** | | **3** | **Rashodi poslovanja** | **149.000,00** | **0,00** | **0,00** | **149.000,00** | | **32** | **Materijalni rashodi** | **149.000,00** | **0,00** | **0,00** | **149.000,00** | | 323 | Rashodi za usluge | 149.000,00 | 0,00 | 0,00 | 149.000,00 | | **Izvor 5.1.2** | **TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA** | **162.824,38** | **- 82.824,38** | **- 50,87** | **80.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **162.824,38** | **- 82.824,38** | **- 50,87** | **80.000,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **162.824,38** | **- 82.824,38** | **- 50,87** | **80.000,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **162.824,38** | **- 82.824,38** | **- 50,87** | **80.000,00** | | **3** | **Rashodi poslovanja** | **162.824,38** | **- 82.824,38** | **- 50,87** | **80.000,00** | | **32** | **Materijalni rashodi** | **162.824,38** | **- 82.824,38** | **- 50,87** | **80.000,00** | | 323 | Rashodi za usluge | 162.824,38 | - 82.824,38 | - 50,87 | 80.000,00 | | **Aktivnost A200205** | **ODRŽAVANJE NERAZVRSTANIH CESTA** | **95.000,00** | **0,00** | **0,00** | **95.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 045** | **Promet** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **0,00** | **0,00** | **0,00** | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | **0,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 4.5.** | **PRIHOD OD PRODAJE DRŽ. POLJOP. ZEMLJIŠTA** | **95.000,00** | **0,00** | **0,00** | **95.000,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **95.000,00** | **0,00** | **0,00** | **95.000,00** | | **Funkcijska klasifikacija 045** | **Promet** | **95.000,00** | **0,00** | **0,00** | **95.000,00** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **95.000,00** | **0,00** | **0,00** | **95.000,00** | | **3** | **Rashodi poslovanja** | **95.000,00** | **0,00** | **0,00** | **95.000,00** | | **32** | **Materijalni rashodi** | **95.000,00** | **0,00** | **0,00** | **95.000,00** | | 323 | Rashodi za usluge | 95.000,00 | 0,00 | 0,00 | 95.000,00 | | **Aktivnost A200206** | **ODRŽAVANJE GRAĐEVINA JAVNE ODVODNJE OBORINSKIH VODA** | **53.000,00** | **0,00** | **0,00** | **53.000,00** | | **Izvor 4.5.** | **PRIHOD OD PRODAJE DRŽ. POLJOP. ZEMLJIŠTA** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **Funkcijska klasifikacija 05** | **Zaštita okoliša** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **Funkcijska klasifikacija 052** | **Gospodarenje otpadnim vodama** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **Funkcijska klasifikacija 0520** | **Gospodarenje otpadnim vodama** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **3** | **Rashodi poslovanja** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | **32** | **Materijalni rashodi** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | 323 | Rashodi za usluge | 50.000,00 | 0,00 | 0,00 | 50.000,00 | | **Izvor 4.8.** | **VODNI DOPRINOS** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Funkcijska klasifikacija 05** | **Zaštita okoliša** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Funkcijska klasifikacija 052** | **Gospodarenje otpadnim vodama** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Funkcijska klasifikacija 0520** | **Gospodarenje otpadnim vodama** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **3** | **Rashodi poslovanja** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **32** | **Materijalni rashodi** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | 323 | Rashodi za usluge | 3.000,00 | 0,00 | 0,00 | 3.000,00 | | **Program 2003** | **IZGRADNJA OBJEKATA I UREĐAJA KOMUNALNE INFRASTRUKTURE** | **1.724.834,27** | **- 382.063,61** | **- 22,15** | **1.342.770,66** | | **Kapitalni projekt K200301** | **JAVNA RASVJETA** | **394.937,50** | **0,00** | **0,00** | **394.937,50** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 064** | **Ulična rasvjeta** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0,00** | **0,00** | **0,00** | **0,00** | | 451 | Dodatna ulaganja na građevinskim objektima | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 4.1.** | **KOMUNALNA NAKNADA** | **67.075,25** | **0,00** | **0,00** | **67.075,25** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **67.075,25** | **0,00** | **0,00** | **67.075,25** | | **Funkcijska klasifikacija 064** | **Ulična rasvjeta** | **67.075,25** | **0,00** | **0,00** | **67.075,25** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **67.075,25** | **0,00** | **0,00** | **67.075,25** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **67.075,25** | **0,00** | **0,00** | **67.075,25** | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **67.075,25** | **0,00** | **0,00** | **67.075,25** | | 451 | Dodatna ulaganja na građevinskim objektima | 67.075,25 | 0,00 | 0,00 | 67.075,25 | | **Izvor 4.2.** | **KOMUNALNI DOPRINOS** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 064** | **Ulična rasvjeta** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0,00** | **0,00** | **0,00** | **0,00** | | 451 | Dodatna ulaganja na građevinskim objektima | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **166.766,25** | **0,00** | **0,00** | **166.766,25** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **166.766,25** | **0,00** | **0,00** | **166.766,25** | | **Funkcijska klasifikacija 064** | **Ulična rasvjeta** | **166.766,25** | **0,00** | **0,00** | **166.766,25** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **166.766,25** | **0,00** | **0,00** | **166.766,25** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **166.766,25** | **0,00** | **0,00** | **166.766,25** | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **166.766,25** | **0,00** | **0,00** | **166.766,25** | | 451 | Dodatna ulaganja na građevinskim objektima | 166.766,25 | 0,00 | 0,00 | 166.766,25 | | **Izvor 5.2.2** | **KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA** | **161.096,00** | **0,00** | **0,00** | **161.096,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **161.096,00** | **0,00** | **0,00** | **161.096,00** | | **Funkcijska klasifikacija 064** | **Ulična rasvjeta** | **161.096,00** | **0,00** | **0,00** | **161.096,00** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **161.096,00** | **0,00** | **0,00** | **161.096,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **161.096,00** | **0,00** | **0,00** | **161.096,00** | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **161.096,00** | **0,00** | **0,00** | **161.096,00** | | 451 | Dodatna ulaganja na građevinskim objektima | 161.096,00 | 0,00 | 0,00 | 161.096,00 | | **Kapitalni projekt K200303** | **JAVNE PROMETNE POVRŠINE NA KOJIMA NIJE DOPUŠTEN PROMET MOTORNIH VOZILA** | **250.000,00** | **13.406,25** | **5,36** | **263.406,25** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **150.000,00** | **13.406,25** | **8,94** | **163.406,25** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **150.000,00** | **13.406,25** | **8,94** | **163.406,25** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **150.000,00** | **13.406,25** | **8,94** | **163.406,25** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **150.000,00** | **13.406,25** | **8,94** | **163.406,25** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **150.000,00** | **13.406,25** | **8,94** | **163.406,25** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **150.000,00** | **13.406,25** | **8,94** | **163.406,25** | | 421 | Građevinski objekti | 150.000,00 | 13.406,25 | 8,94 | 163.406,25 | | **Izvor 5.2.2** | **KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA** | **100.000,00** | **0,00** | **0,00** | **100.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **100.000,00** | **0,00** | **0,00** | **100.000,00** | | **Funkcijska klasifikacija 066** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **100.000,00** | **0,00** | **0,00** | **100.000,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **100.000,00** | **0,00** | **0,00** | **100.000,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **100.000,00** | **0,00** | **0,00** | **100.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **100.000,00** | **0,00** | **0,00** | **100.000,00** | | 421 | Građevinski objekti | 100.000,00 | 0,00 | 0,00 | 100.000,00 | | **Kapitalni projekt K200305** | **JAVNE ZELENE POVRŠINE** | **350.000,00** | **- 250.000,00** | **- 71,43** | **100.000,00** | | **Izvor 1.3.1** | **PRIHODI OD ZAKUPA POSLOVNOG PROSTORA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 421 | Građevinski objekti | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 1.3.2** | **PRIHODI OD NAKNADE ZA POKRETNU PRODAJU I PRAVO PUTA** | **53.404,29** | **- 53.404,29** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **53.404,29** | **- 53.404,29** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **53.404,29** | **- 53.404,29** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **53.404,29** | **- 53.404,29** | **- 100,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **53.404,29** | **- 53.404,29** | **- 100,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **53.404,29** | **- 53.404,29** | **- 100,00** | **0,00** | | 421 | Građevinski objekti | 53.404,29 | - 53.404,29 | - 100,00 | 0,00 | | **Izvor 1.3.3** | **PRIHODI OD ZAKUPA OPĆINSKOG POLJOP. ZEMLJIŠTA** | **21.595,71** | **- 21.595,71** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **21.595,71** | **- 21.595,71** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **21.595,71** | **- 21.595,71** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **21.595,71** | **- 21.595,71** | **- 100,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **21.595,71** | **- 21.595,71** | **- 100,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **21.595,71** | **- 21.595,71** | **- 100,00** | **0,00** | | 421 | Građevinski objekti | 21.595,71 | - 21.595,71 | - 100,00 | 0,00 | | **Izvor 1.3.4** | **PRIHODI OD OSTALIH KONCESIJA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 421 | Građevinski objekti | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 4.3.** | **ŠUMSKI DOPRINOS** | **57.297,52** | **0,00** | **0,00** | **57.297,52** | | **Funkcijska klasifikacija 05** | **Zaštita okoliša** | **57.297,52** | **0,00** | **0,00** | **57.297,52** | | **Funkcijska klasifikacija 056** | **Poslovi i usluge zaštite okoliša koji nisu drugdje svrstani** | **57.297,52** | **0,00** | **0,00** | **57.297,52** | | **Funkcijska klasifikacija 0560** | **Poslovi i usluge zaštite okoliša koji nisu drugdje svrstani** | **57.297,52** | **0,00** | **0,00** | **57.297,52** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **57.297,52** | **0,00** | **0,00** | **57.297,52** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **57.297,52** | **0,00** | **0,00** | **57.297,52** | | 425 | Višegodišnji nasadi i osnovno stado | 57.297,52 | 0,00 | 0,00 | 57.297,52 | | **Izvor 4.6.** | **PRIHOD OD ZAKUPA DRŽ. POLJOP. ZEMLJIŠTA** | **42.702,48** | **0,00** | **0,00** | **42.702,48** | | **Funkcijska klasifikacija 05** | **Zaštita okoliša** | **42.702,48** | **0,00** | **0,00** | **42.702,48** | | **Funkcijska klasifikacija 054** | **Zaštita bioraznolikosti i krajolika** | **42.702,48** | **0,00** | **0,00** | **42.702,48** | | **Funkcijska klasifikacija 0540** | **Zaštita bioraznolikosti i krajolika** | **42.702,48** | **0,00** | **0,00** | **42.702,48** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **42.702,48** | **0,00** | **0,00** | **42.702,48** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **42.702,48** | **0,00** | **0,00** | **42.702,48** | | 425 | Višegodišnji nasadi i osnovno stado | 42.702,48 | 0,00 | 0,00 | 42.702,48 | | **Izvor 5.2.1** | **KAPITALNE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | **175.000,00** | **- 175.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **175.000,00** | **- 175.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **175.000,00** | **- 175.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **175.000,00** | **- 175.000,00** | **- 100,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **175.000,00** | **- 175.000,00** | **- 100,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **175.000,00** | **- 175.000,00** | **- 100,00** | **0,00** | | 421 | Građevinski objekti | 175.000,00 | - 175.000,00 | - 100,00 | 0,00 | | **Kapitalni projekt K200306** | **GRAĐEVINE I UREĐAJI JAVNE NAMJENE** | **669.896,77** | **- 170.469,86** | **- 25,45** | **499.426,91** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **271.515,70** | **- 69.469,93** | **- 25,59** | **202.045,77** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **271.515,70** | **- 69.469,93** | **- 25,59** | **202.045,77** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **221.515,70** | **- 29.469,93** | **- 13,30** | **192.045,77** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **221.515,70** | **- 29.469,93** | **- 13,30** | **192.045,77** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **221.515,70** | **- 29.469,93** | **- 13,30** | **192.045,77** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 421 | Građevinski objekti | 0,00 | 0,00 | 0,00 | 0,00 | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **221.515,70** | **- 29.469,93** | **- 13,30** | **192.045,77** | | 451 | Dodatna ulaganja na građevinskim objektima | 221.515,70 | - 29.469,93 | - 13,30 | 192.045,77 | | **Funkcijska klasifikacija 063** | **Opskrba vodom** | **50.000,00** | **- 40.000,00** | **- 80,00** | **10.000,00** | | **Funkcijska klasifikacija 0630** | **Opskrba vodom** | **50.000,00** | **- 40.000,00** | **- 80,00** | **10.000,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **50.000,00** | **- 40.000,00** | **- 80,00** | **10.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **50.000,00** | **- 40.000,00** | **- 80,00** | **10.000,00** | | 421 | Građevinski objekti | 50.000,00 | - 40.000,00 | - 80,00 | 10.000,00 | | **Izvor 4.6.** | **PRIHOD OD ZAKUPA DRŽ. POLJOP. ZEMLJIŠTA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 421 | Građevinski objekti | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 421 | Građevinski objekti | 0,00 | 0,00 | 0,00 | 0,00 | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0,00** | **0,00** | **0,00** | **0,00** | | 451 | Dodatna ulaganja na građevinskim objektima | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 5.2.2** | **KAPITALNE POMOĆI IZ DRŽAVNOG PRORAČUNA** | **0,00** | **297.381,14** | **100,00** | **297.381,14** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **297.381,14** | **100,00** | **297.381,14** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **297.381,14** | **100,00** | **297.381,14** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **297.381,14** | **100,00** | **297.381,14** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **297.381,14** | **100,00** | **297.381,14** | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **0,00** | **297.381,14** | **100,00** | **297.381,14** | | 451 | Dodatna ulaganja na građevinskim objektima | 0,00 | 297.381,14 | 100,00 | 297.381,14 | | **Izvor 5.2.3** | **KAPITALNE POMOĆI OD IZVANPRORAČUNSKIH KORISNIKA** | **398.381,07** | **- 398.381,07** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **398.381,07** | **- 398.381,07** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **398.381,07** | **- 398.381,07** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **398.381,07** | **- 398.381,07** | **- 100,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **398.381,07** | **- 398.381,07** | **- 100,00** | **0,00** | | **45** | **Rashodi za dodatna ulaganja na nefinancijskoj imovini** | **398.381,07** | **- 398.381,07** | **- 100,00** | **0,00** | | 451 | Dodatna ulaganja na građevinskim objektima | 398.381,07 | - 398.381,07 | - 100,00 | 0,00 | | **Kapitalni projekt K200307** | **GROBLJA I KREMATORIJI NA GROBLJIMA** | **0,00** | **25.000,00** | **100,00** | **25.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **25.000,00** | **100,00** | **25.000,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **0,00** | **25.000,00** | **100,00** | **25.000,00** | | **Funkcijska klasifikacija 084** | **Religijske i druge službe zajednice** | **0,00** | **25.000,00** | **100,00** | **25.000,00** | | **Funkcijska klasifikacija 0840** | **Religijske i druge službe zajednice** | **0,00** | **25.000,00** | **100,00** | **25.000,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **25.000,00** | **100,00** | **25.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **25.000,00** | **100,00** | **25.000,00** | | 421 | Građevinski objekti | 0,00 | 25.000,00 | 100,00 | 25.000,00 | | **Kapitalni projekt K200308** | **GRAĐEVINE NAMIJENJENE OBAVLJANJU JAVNOG PRIJEVOZA** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **Funkcijska klasifikacija 03** | **Javni red i sigurnost** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **Funkcijska klasifikacija 036** | **Rashodi za javni red i sigurnost koji nisu drugdje svrstani** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **Funkcijska klasifikacija 0360** | **Rashodi za javni red i sigurnost koji nisu drugdje svrstani** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | 421 | Građevinski objekti | 60.000,00 | 0,00 | 0,00 | 60.000,00 | | **Program 2004** | **ZAŠTITA OKOLIŠA** | **90.000,00** | **59.550,00** | **66,17** | **149.550,00** | | **Aktivnost A200401** | **ZBRINJAVANJE OTPADA** | **90.000,00** | **59.550,00** | **66,17** | **149.550,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **15.000,00** | **59.550,00** | **397,00** | **74.550,00** | | **Funkcijska klasifikacija 05** | **Zaštita okoliša** | **15.000,00** | **59.550,00** | **397,00** | **74.550,00** | | **Funkcijska klasifikacija 051** | **Gospodarenje otpadom** | **15.000,00** | **59.550,00** | **397,00** | **74.550,00** | | **Funkcijska klasifikacija 0510** | **Gospodarenje otpadom** | **15.000,00** | **59.550,00** | **397,00** | **74.550,00** | | **3** | **Rashodi poslovanja** | **15.000,00** | **59.550,00** | **397,00** | **74.550,00** | | **32** | **Materijalni rashodi** | **0,00** | **59.550,00** | **100,00** | **59.550,00** | | 323 | Rashodi za usluge | 0,00 | 59.550,00 | 100,00 | 59.550,00 | | **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | 363 | Pomoći unutar općeg proračuna | 15.000,00 | 0,00 | 0,00 | 15.000,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 422 | Postrojenja i oprema | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 4.3.** | **ŠUMSKI DOPRINOS** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **Funkcijska klasifikacija 05** | **Zaštita okoliša** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **Funkcijska klasifikacija 051** | **Gospodarenje otpadom** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **Funkcijska klasifikacija 0510** | **Gospodarenje otpadom** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **3** | **Rashodi poslovanja** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **32** | **Materijalni rashodi** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | 323 | Rashodi za usluge | 15.000,00 | 0,00 | 0,00 | 15.000,00 | | **Izvor 4.5.** | **PRIHOD OD PRODAJE DRŽ. POLJOP. ZEMLJIŠTA** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **Funkcijska klasifikacija 05** | **Zaštita okoliša** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **Funkcijska klasifikacija 051** | **Gospodarenje otpadom** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **Funkcijska klasifikacija 0510** | **Gospodarenje otpadom** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **3** | **Rashodi poslovanja** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | **32** | **Materijalni rashodi** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | 323 | Rashodi za usluge | 60.000,00 | 0,00 | 0,00 | 60.000,00 | | **Program 2005** | **ZAŠTITA ŽIVOTINJA** | **135.000,00** | **0,00** | **0,00** | **135.000,00** | | **Aktivnost A200501** | **MJERE I AKTIVNOSTI ZA OSIGURANJE ZAŠTITE ŽIVOTINJA** | **135.000,00** | **0,00** | **0,00** | **135.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **135.000,00** | **0,00** | **0,00** | **135.000,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **135.000,00** | **0,00** | **0,00** | **135.000,00** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **135.000,00** | **0,00** | **0,00** | **135.000,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **135.000,00** | **0,00** | **0,00** | **135.000,00** | | **3** | **Rashodi poslovanja** | **135.000,00** | **0,00** | **0,00** | **135.000,00** | | **32** | **Materijalni rashodi** | **85.000,00** | **0,00** | **0,00** | **85.000,00** | | 323 | Rashodi za usluge | 75.000,00 | 0,00 | 0,00 | 75.000,00 | | 329 | Ostali nespomenuti rashodi poslovanja | 10.000,00 | 0,00 | 0,00 | 10.000,00 | | **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | 363 | Pomoći unutar općeg proračuna | 50.000,00 | 0,00 | 0,00 | 50.000,00 | | **Program 2006** | **POTPORA POLJOPRIVREDI** | **364.333,85** | **75.000,00** | **20,59** | **439.333,85** | | **Aktivnost A200601** | **UREĐENJE POLJSKIH PUTEVA** | **150.000,00** | **75.000,00** | **50,00** | **225.000,00** | | **Izvor 4.5.** | **PRIHOD OD PRODAJE DRŽ. POLJOP. ZEMLJIŠTA** | **150.000,00** | **- 7.260,00** | **- 4,84** | **142.740,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **150.000,00** | **- 7.260,00** | **- 4,84** | **142.740,00** | | **Funkcijska klasifikacija 042** | **Poljoprivreda, šumarstvo, ribarstvo i lov** | **150.000,00** | **- 7.260,00** | **- 4,84** | **142.740,00** | | **Funkcijska klasifikacija 0421** | **Poljoprivreda** | **150.000,00** | **- 7.260,00** | **- 4,84** | **142.740,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **150.000,00** | **- 7.260,00** | **- 4,84** | **142.740,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **150.000,00** | **- 7.260,00** | **- 4,84** | **142.740,00** | | 421 | Građevinski objekti | 150.000,00 | - 7.260,00 | - 4,84 | 142.740,00 | | **Izvor 5.2.1** | **KAPITALNE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | **0,00** | **82.260,00** | **100,00** | **82.260,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **0,00** | **82.260,00** | **100,00** | **82.260,00** | | **Funkcijska klasifikacija 042** | **Poljoprivreda, šumarstvo, ribarstvo i lov** | **0,00** | **82.260,00** | **100,00** | **82.260,00** | | **Funkcijska klasifikacija 0421** | **Poljoprivreda** | **0,00** | **82.260,00** | **100,00** | **82.260,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **82.260,00** | **100,00** | **82.260,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **82.260,00** | **100,00** | **82.260,00** | | 421 | Građevinski objekti | 0,00 | 82.260,00 | 100,00 | 82.260,00 | | **Aktivnost A200602** | **OSTALE MJERE ZA POTICANJE POLJOPRIVREDE** | **214.333,85** | **0,00** | **0,00** | **214.333,85** | | **Izvor 4.5.** | **PRIHOD OD PRODAJE DRŽ. POLJOP. ZEMLJIŠTA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 042** | **Poljoprivreda, šumarstvo, ribarstvo i lov** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0421** | **Poljoprivreda** | **0,00** | **0,00** | **0,00** | **0,00** | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **0,00** | **0,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | **0,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **Funkcijska klasifikacija 042** | **Poljoprivreda, šumarstvo, ribarstvo i lov** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **Funkcijska klasifikacija 0421** | **Poljoprivreda** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **3** | **Rashodi poslovanja** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | **35** | **Subvencije** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | 352 | Subvencije trgovačkim društvima, zadrugama, poljoprivrednicima i obrtnicima izvan javnog sektora | 15.000,00 | 0,00 | 0,00 | 15.000,00 | | **Izvor 5.1.2** | **TEKUĆE POMOĆI IZ DRŽAVNOG PRORAČUNA** | **199.333,85** | **0,00** | **0,00** | **199.333,85** | | **Funkcijska klasifikacija 04** | **Ekonomski poslovi** | **199.333,85** | **0,00** | **0,00** | **199.333,85** | | **Funkcijska klasifikacija 042** | **Poljoprivreda, šumarstvo, ribarstvo i lov** | **199.333,85** | **0,00** | **0,00** | **199.333,85** | | **Funkcijska klasifikacija 0421** | **Poljoprivreda** | **199.333,85** | **0,00** | **0,00** | **199.333,85** | | **3** | **Rashodi poslovanja** | **199.333,85** | **0,00** | **0,00** | **199.333,85** | | **38** | **Ostali rashodi** | **199.333,85** | **0,00** | **0,00** | **199.333,85** | | 383 | Kazne, penali i naknade štete | 199.333,85 | 0,00 | 0,00 | 199.333,85 | | **Program 2008** | **SOCIJALNA SKRB** | **136.150,00** | **- 24.000,00** | **- 17,63** | **112.150,00** | | **Aktivnost A200801** | **JEDNOKRATNE POMOĆI** | **70.000,00** | **- 25.000,00** | **- 35,71** | **45.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **70.000,00** | **- 25.000,00** | **- 35,71** | **45.000,00** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **70.000,00** | **- 25.000,00** | **- 35,71** | **45.000,00** | | **Funkcijska klasifikacija 104** | **Obitelj i djeca** | **70.000,00** | **- 25.000,00** | **- 35,71** | **45.000,00** | | **Funkcijska klasifikacija 1040** | **Obitelj i djeca** | **70.000,00** | **- 25.000,00** | **- 35,71** | **45.000,00** | | **3** | **Rashodi poslovanja** | **70.000,00** | **- 25.000,00** | **- 35,71** | **45.000,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **70.000,00** | **- 25.000,00** | **- 35,71** | **45.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 70.000,00 | - 25.000,00 | - 35,71 | 45.000,00 | | **Aktivnost A200802** | **TROŠKOVI STANOVANJA** | **28.000,00** | **1.000,00** | **3,57** | **29.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **28.000,00** | **1.000,00** | **3,57** | **29.000,00** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **28.000,00** | **1.000,00** | **3,57** | **29.000,00** | | **Funkcijska klasifikacija 104** | **Obitelj i djeca** | **28.000,00** | **1.000,00** | **3,57** | **29.000,00** | | **Funkcijska klasifikacija 1040** | **Obitelj i djeca** | **28.000,00** | **1.000,00** | **3,57** | **29.000,00** | | **3** | **Rashodi poslovanja** | **28.000,00** | **1.000,00** | **3,57** | **29.000,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **28.000,00** | **1.000,00** | **3,57** | **29.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 28.000,00 | 1.000,00 | 3,57 | 29.000,00 | | **Aktivnost A200803** | **NAKNADA ZA TROŠKOVE OGRJEVA** | **35.150,00** | **0,00** | **0,00** | **35.150,00** | | **Izvor 5.1.1** | **TEKUĆE POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | **35.150,00** | **0,00** | **0,00** | **35.150,00** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **35.150,00** | **0,00** | **0,00** | **35.150,00** | | **Funkcijska klasifikacija 104** | **Obitelj i djeca** | **35.150,00** | **0,00** | **0,00** | **35.150,00** | | **Funkcijska klasifikacija 1040** | **Obitelj i djeca** | **35.150,00** | **0,00** | **0,00** | **35.150,00** | | **3** | **Rashodi poslovanja** | **35.150,00** | **0,00** | **0,00** | **35.150,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **35.150,00** | **0,00** | **0,00** | **35.150,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 35.150,00 | 0,00 | 0,00 | 35.150,00 | | **Aktivnost A200804** | **NAKNADE U NARAVI SOCIJALNO UGROŽENIM KUĆANSTVIMA** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Funkcijska klasifikacija 107** | **Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim programima** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Funkcijska klasifikacija 1070** | **Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim programima** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **3** | **Rashodi poslovanja** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 3.000,00 | 0,00 | 0,00 | 3.000,00 | | **Program 2009** | **PROSTORNO UREĐENJE I UNAPREĐENJE STANOVANJA** | **569.900,00** | **- 168.949,78** | **- 29,65** | **400.950,22** | | **Aktivnost A200901** | **BOŽIĆNI I NOVOGODIŠNJI POKLON PAKETIĆI** | **21.500,00** | **- 1.500,00** | **- 6,98** | **20.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **21.500,00** | **- 1.500,00** | **- 6,98** | **20.000,00** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **21.500,00** | **- 1.500,00** | **- 6,98** | **20.000,00** | | **Funkcijska klasifikacija 104** | **Obitelj i djeca** | **21.500,00** | **- 1.500,00** | **- 6,98** | **20.000,00** | | **Funkcijska klasifikacija 1040** | **Obitelj i djeca** | **21.500,00** | **- 1.500,00** | **- 6,98** | **20.000,00** | | **3** | **Rashodi poslovanja** | **21.500,00** | **- 1.500,00** | **- 6,98** | **20.000,00** | | **32** | **Materijalni rashodi** | **1.500,00** | **- 1.500,00** | **- 100,00** | **0,00** | | 323 | Rashodi za usluge | 1.500,00 | - 1.500,00 | - 100,00 | 0,00 | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Aktivnost A200902** | **NAKNADE ZA NOVOROĐENU DJECU** | **36.000,00** | **20.000,00** | **55,56** | **56.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **36.000,00** | **20.000,00** | **55,56** | **56.000,00** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **36.000,00** | **20.000,00** | **55,56** | **56.000,00** | | **Funkcijska klasifikacija 104** | **Obitelj i djeca** | **36.000,00** | **20.000,00** | **55,56** | **56.000,00** | | **Funkcijska klasifikacija 1040** | **Obitelj i djeca** | **36.000,00** | **20.000,00** | **55,56** | **56.000,00** | | **3** | **Rashodi poslovanja** | **36.000,00** | **20.000,00** | **55,56** | **56.000,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **36.000,00** | **20.000,00** | **55,56** | **56.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 36.000,00 | 20.000,00 | 55,56 | 56.000,00 | | **Aktivnost A200903** | **NAKNADE GRAĐANIMA U NARAVI** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | **Funkcijska klasifikacija 063** | **Opskrba vodom** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | **Funkcijska klasifikacija 0630** | **Opskrba vodom** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | **3** | **Rashodi poslovanja** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 36.000,00 | 0,00 | 0,00 | 36.000,00 | | **Aktivnost A200904** | **SUFINANCIRANJE KUPOVINE PRVE NEKRETNINE NA PODRUČJU OPĆINE** | **20.000,00** | **- 20.000,00** | **- 100,00** | **0,00** | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **20.000,00** | **- 20.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **20.000,00** | **- 20.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **20.000,00** | **- 20.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **20.000,00** | **- 20.000,00** | **- 100,00** | **0,00** | | **3** | **Rashodi poslovanja** | **20.000,00** | **- 20.000,00** | **- 100,00** | **0,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **20.000,00** | **- 20.000,00** | **- 100,00** | **0,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 20.000,00 | - 20.000,00 | - 100,00 | 0,00 | | **Aktivnost A200905** | **PROSTORNI PLAN OPĆINE ŠODOLOVCI** | **87.250,00** | **0,00** | **0,00** | **87.250,00** | | **Izvor 4.7.** | **PRIHOD OD KONCESIJE DRŽ. POLJOP. ZEMLJIŠTA** | **87.250,00** | **0,00** | **0,00** | **87.250,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **87.250,00** | **0,00** | **0,00** | **87.250,00** | | **Funkcijska klasifikacija 061** | **Razvoj stanovanja** | **87.250,00** | **0,00** | **0,00** | **87.250,00** | | **Funkcijska klasifikacija 0610** | **Razvoj stanovanja** | **87.250,00** | **0,00** | **0,00** | **87.250,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **87.250,00** | **0,00** | **0,00** | **87.250,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **87.250,00** | **0,00** | **0,00** | **87.250,00** | | 426 | Nematerijalna proizvedena imovina | 87.250,00 | 0,00 | 0,00 | 87.250,00 | | **Aktivnost A200906** | **NOVČANI DODACI UMIROVLJENICIMA POVODOM BLAGDANA** | **0,00** | **77.300,22** | **100,00** | **77.300,22** | | **Izvor 1.3.2** | **PRIHODI OD NAKNADE ZA POKRETNU PRODAJU I PRAVO PUTA** | **0,00** | **53.804,29** | **100,00** | **53.804,29** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **0,00** | **53.804,29** | **100,00** | **53.804,29** | | **Funkcijska klasifikacija 102** | **Starost** | **0,00** | **53.804,29** | **100,00** | **53.804,29** | | **Funkcijska klasifikacija 1020** | **Starost** | **0,00** | **53.804,29** | **100,00** | **53.804,29** | | **3** | **Rashodi poslovanja** | **0,00** | **53.804,29** | **100,00** | **53.804,29** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **0,00** | **53.804,29** | **100,00** | **53.804,29** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 0,00 | 53.804,29 | 100,00 | 53.804,29 | | **Izvor 1.3.3** | **PRIHODI OD ZAKUPA OPĆINSKOG POLJOP. ZEMLJIŠTA** | **0,00** | **23.495,93** | **100,00** | **23.495,93** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **0,00** | **23.495,93** | **100,00** | **23.495,93** | | **Funkcijska klasifikacija 102** | **Starost** | **0,00** | **23.495,93** | **100,00** | **23.495,93** | | **Funkcijska klasifikacija 1020** | **Starost** | **0,00** | **23.495,93** | **100,00** | **23.495,93** | | **3** | **Rashodi poslovanja** | **0,00** | **23.495,93** | **100,00** | **23.495,93** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **0,00** | **23.495,93** | **100,00** | **23.495,93** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 0,00 | 23.495,93 | 100,00 | 23.495,93 | | **Kapitalni projekt K200901** | **PROJEKT WiFi4EU** | **121.650,00** | **2.750,00** | **2,26** | **124.400,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **7.000,00** | **3.830,79** | **54,73** | **10.830,79** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **7.000,00** | **3.830,79** | **54,73** | **10.830,79** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **7.000,00** | **3.830,79** | **54,73** | **10.830,79** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **7.000,00** | **3.830,79** | **54,73** | **10.830,79** | | **3** | **Rashodi poslovanja** | **7.000,00** | **2.750,00** | **39,29** | **9.750,00** | | **32** | **Materijalni rashodi** | **7.000,00** | **2.750,00** | **39,29** | **9.750,00** | | 323 | Rashodi za usluge | 7.000,00 | 2.750,00 | 39,29 | 9.750,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.080,79** | **100,00** | **1.080,79** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **1.080,79** | **100,00** | **1.080,79** | | 422 | Postrojenja i oprema | 0,00 | 1.080,79 | 100,00 | 1.080,79 | | **Izvor 5.2.4** | **KAPITALNE POMOĆI OD INSTITUCIJA I TIJELA EU** | **114.650,00** | **- 1.080,79** | **- 0,94** | **113.569,21** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **114.650,00** | **- 1.080,79** | **- 0,94** | **113.569,21** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **114.650,00** | **- 1.080,79** | **- 0,94** | **113.569,21** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **114.650,00** | **- 1.080,79** | **- 0,94** | **113.569,21** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **114.650,00** | **- 1.080,79** | **- 0,94** | **113.569,21** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **114.650,00** | **- 1.080,79** | **- 0,94** | **113.569,21** | | 422 | Postrojenja i oprema | 114.650,00 | - 1.080,79 | - 0,94 | 113.569,21 | | **Kapitalni projekt K200902** | **KONCEPT PAMETNI GRADOVI I OPĆINE** | **247.500,00** | **- 247.500,00** | **- 100,00** | **0,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **49.500,00** | **- 49.500,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **49.500,00** | **- 49.500,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **49.500,00** | **- 49.500,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **49.500,00** | **- 49.500,00** | **- 100,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **49.500,00** | **- 49.500,00** | **- 100,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **49.500,00** | **- 49.500,00** | **- 100,00** | **0,00** | | 422 | Postrojenja i oprema | 49.500,00 | - 49.500,00 | - 100,00 | 0,00 | | **Izvor 5.2.4** | **KAPITALNE POMOĆI OD INSTITUCIJA I TIJELA EU** | **198.000,00** | **- 198.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **198.000,00** | **- 198.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **198.000,00** | **- 198.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **198.000,00** | **- 198.000,00** | **- 100,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **198.000,00** | **- 198.000,00** | **- 100,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **198.000,00** | **- 198.000,00** | **- 100,00** | **0,00** | | 422 | Postrojenja i oprema | 198.000,00 | - 198.000,00 | - 100,00 | 0,00 | | **Program 2010** | **OBRAZOVANJE** | **277.000,00** | **- 10.042,94** | **- 3,63** | **266.957,06** | | **Aktivnost A201001** | **PREDŠKOLSKO OBRAZOVANJE** | **96.000,00** | **0,00** | **0,00** | **96.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **96.000,00** | **0,00** | **0,00** | **96.000,00** | | **Funkcijska klasifikacija 09** | **Obrazovanje** | **96.000,00** | **0,00** | **0,00** | **96.000,00** | | **Funkcijska klasifikacija 091** | **Predškolsko i osnovno obrazovanje** | **96.000,00** | **0,00** | **0,00** | **96.000,00** | | **Funkcijska klasifikacija 0911** | **Predškolsko obrazovanje** | **96.000,00** | **0,00** | **0,00** | **96.000,00** | | **3** | **Rashodi poslovanja** | **96.000,00** | **0,00** | **0,00** | **96.000,00** | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | **0,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **96.000,00** | **0,00** | **0,00** | **96.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 96.000,00 | 0,00 | 0,00 | 96.000,00 | | **Aktivnost A201002** | **OSNOVNOŠKOLSKO OBRAZOVANJE** | **61.000,00** | **- 10.042,94** | **- 16,46** | **50.957,06** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **61.000,00** | **- 10.042,94** | **- 16,46** | **50.957,06** | | **Funkcijska klasifikacija 09** | **Obrazovanje** | **61.000,00** | **- 10.042,94** | **- 16,46** | **50.957,06** | | **Funkcijska klasifikacija 091** | **Predškolsko i osnovno obrazovanje** | **61.000,00** | **- 10.042,94** | **- 16,46** | **50.957,06** | | **Funkcijska klasifikacija 0912** | **Osnovno obrazovanje** | **61.000,00** | **- 10.042,94** | **- 16,46** | **50.957,06** | | **3** | **Rashodi poslovanja** | **61.000,00** | **- 10.042,94** | **- 16,46** | **50.957,06** | | **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **21.000,00** | **0,00** | **0,00** | **21.000,00** | | 366 | Pomoći proračunskim korisnicima drugih proračuna | 21.000,00 | 0,00 | 0,00 | 21.000,00 | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **40.000,00** | **- 10.042,94** | **- 25,11** | **29.957,06** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 40.000,00 | - 10.042,94 | - 25,11 | 29.957,06 | | **Aktivnost A201003** | **SREDNJOŠKOLSKO OBRAZOVANJE** | **90.000,00** | **0,00** | **0,00** | **90.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **90.000,00** | **0,00** | **0,00** | **90.000,00** | | **Funkcijska klasifikacija 09** | **Obrazovanje** | **90.000,00** | **0,00** | **0,00** | **90.000,00** | | **Funkcijska klasifikacija 092** | **Srednjoškolsko obrazovanje** | **90.000,00** | **0,00** | **0,00** | **90.000,00** | | **Funkcijska klasifikacija 0922** | **Više srednjoškolsko obrazovanje** | **90.000,00** | **0,00** | **0,00** | **90.000,00** | | **3** | **Rashodi poslovanja** | **90.000,00** | **0,00** | **0,00** | **90.000,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **90.000,00** | **0,00** | **0,00** | **90.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 90.000,00 | 0,00 | 0,00 | 90.000,00 | | **Aktivnost A201004** | **VISOKO OBRAZOVANJE** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 09** | **Obrazovanje** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 095** | **Obrazovanje koje se ne može definirati po stupnju** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 0950** | **Obrazovanje koje se ne može definirati po stupnju** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **3** | **Rashodi poslovanja** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | 372 | Ostale naknade građanima i kućanstvima iz proračuna | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **Program 2011** | **RAZVOJ SPORTA I REKREACIJE** | **212.496,25** | **66.012,33** | **31,07** | **278.508,58** | | **Aktivnost A201101** | **POTICANJE SPORTSKIH AKTIVNOSTI** | **5.000,00** | **3.500,00** | **70,00** | **8.500,00** | | **Izvor 1.3.** | **PRIHODI OD NEFINANCIJSKE IMOVINE** | **5.000,00** | **3.500,00** | **70,00** | **8.500,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **5.000,00** | **3.500,00** | **70,00** | **8.500,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **5.000,00** | **3.500,00** | **70,00** | **8.500,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **5.000,00** | **3.500,00** | **70,00** | **8.500,00** | | **3** | **Rashodi poslovanja** | **5.000,00** | **3.500,00** | **70,00** | **8.500,00** | | **38** | **Ostali rashodi** | **5.000,00** | **3.500,00** | **70,00** | **8.500,00** | | 381 | Tekuće donacije | 5.000,00 | 3.500,00 | 70,00 | 8.500,00 | | **Aktivnost A201102** | **OPREMANJE DJEČJIH I REKREACIJSKIH IGRALIŠTA** | **87.496,25** | **73.137,33** | **83,59** | **160.633,58** | | **Izvor 1.6.** | **PRIHODI OD PRODAJE NEFINANCIJSKE IMOVINE** | **30.661,00** | **0,00** | **0,00** | **30.661,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **30.661,00** | **0,00** | **0,00** | **30.661,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **30.661,00** | **0,00** | **0,00** | **30.661,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **30.661,00** | **0,00** | **0,00** | **30.661,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **30.661,00** | **0,00** | **0,00** | **30.661,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **30.661,00** | **0,00** | **0,00** | **30.661,00** | | 422 | Postrojenja i oprema | 30.661,00 | 0,00 | 0,00 | 30.661,00 | | **Izvor 4.1.** | **KOMUNALNA NAKNADA** | **22.773,75** | **3.414,96** | **15,00** | **26.188,71** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **22.773,75** | **3.414,96** | **15,00** | **26.188,71** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **22.773,75** | **3.414,96** | **15,00** | **26.188,71** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **22.773,75** | **3.414,96** | **15,00** | **26.188,71** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **22.773,75** | **3.414,96** | **15,00** | **26.188,71** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **22.773,75** | **3.414,96** | **15,00** | **26.188,71** | | 422 | Postrojenja i oprema | 22.773,75 | 3.414,96 | 15,00 | 26.188,71 | | **Izvor 4.2.** | **KOMUNALNI DOPRINOS** | **34.061,50** | **0,00** | **0,00** | **34.061,50** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **34.061,50** | **0,00** | **0,00** | **34.061,50** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **34.061,50** | **0,00** | **0,00** | **34.061,50** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **34.061,50** | **0,00** | **0,00** | **34.061,50** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **34.061,50** | **0,00** | **0,00** | **34.061,50** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **34.061,50** | **0,00** | **0,00** | **34.061,50** | | 422 | Postrojenja i oprema | 34.061,50 | 0,00 | 0,00 | 34.061,50 | | **Izvor 4.3.** | **ŠUMSKI DOPRINOS** | **0,00** | **69.722,37** | **100,00** | **69.722,37** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **0,00** | **69.722,37** | **100,00** | **69.722,37** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **0,00** | **69.722,37** | **100,00** | **69.722,37** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **0,00** | **69.722,37** | **100,00** | **69.722,37** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **69.722,37** | **100,00** | **69.722,37** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **69.722,37** | **100,00** | **69.722,37** | | 422 | Postrojenja i oprema | 0,00 | 69.722,37 | 100,00 | 69.722,37 | | **Kapitalni projekt K201101** | **DJEČJA IGRALIŠTA I REKREACIJA** | **120.000,00** | **- 10.625,00** | **- 8,85** | **109.375,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **0,00** | **0,00** | **0,00** | **0,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **0,00** | **0,00** | **0,00** | **0,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **0,00** | **0,00** | | 421 | Građevinski objekti | 0,00 | 0,00 | 0,00 | 0,00 | | **Izvor 5.2.4** | **KAPITALNE POMOĆI OD INSTITUCIJA I TIJELA EU** | **120.000,00** | **- 10.625,00** | **- 8,85** | **109.375,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **120.000,00** | **- 10.625,00** | **- 8,85** | **109.375,00** | | **Funkcijska klasifikacija 081** | **Službe rekreacije i sporta** | **120.000,00** | **- 10.625,00** | **- 8,85** | **109.375,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **120.000,00** | **- 10.625,00** | **- 8,85** | **109.375,00** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **120.000,00** | **- 10.625,00** | **- 8,85** | **109.375,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **120.000,00** | **- 10.625,00** | **- 8,85** | **109.375,00** | | 421 | Građevinski objekti | 120.000,00 | - 10.625,00 | - 8,85 | 109.375,00 | | **Program 2012** | **PROMICANJE KULTURE** | **89.027,16** | **0,00** | **0,00** | **89.027,16** | | **Aktivnost A201201** | **POTICANJE KULTURNIH AKTIVNOSTI** | **89.027,16** | **0,00** | **0,00** | **89.027,16** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **89.027,16** | **0,00** | **0,00** | **89.027,16** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **89.027,16** | **0,00** | **0,00** | **89.027,16** | | **Funkcijska klasifikacija 082** | **Službe kulture** | **89.027,16** | **0,00** | **0,00** | **89.027,16** | | **Funkcijska klasifikacija 0820** | **Službe kulture** | **89.027,16** | **0,00** | **0,00** | **89.027,16** | | **3** | **Rashodi poslovanja** | **89.027,16** | **0,00** | **0,00** | **89.027,16** | | **32** | **Materijalni rashodi** | **2.027,16** | **0,00** | **0,00** | **2.027,16** | | 323 | Rashodi za usluge | 2.027,16 | 0,00 | 0,00 | 2.027,16 | | **38** | **Ostali rashodi** | **87.000,00** | **0,00** | **0,00** | **87.000,00** | | 381 | Tekuće donacije | 87.000,00 | 0,00 | 0,00 | 87.000,00 | | **Program 2013** | **ZDRAVSTVO** | **105.007,25** | **0,00** | **0,00** | **105.007,25** | | **Aktivnost A201301** | **RAD ZDRAVSTVENE AMBULANTE ŠODOLOVCI** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **Funkcijska klasifikacija 07** | **Zdravstvo** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **Funkcijska klasifikacija 072** | **Službe za vanjske pacijente** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **Funkcijska klasifikacija 0721** | **Opće medicinske usluge** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **3** | **Rashodi poslovanja** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 366 | Pomoći proračunskim korisnicima drugih proračuna | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Aktivnost A201302** | **MJERE I AKTIVNOSTI ZA ZAŠTITU ZDRAVLJA** | **85.007,25** | **0,00** | **0,00** | **85.007,25** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **85.007,25** | **0,00** | **0,00** | **85.007,25** | | **Funkcijska klasifikacija 07** | **Zdravstvo** | **85.007,25** | **0,00** | **0,00** | **85.007,25** | | **Funkcijska klasifikacija 076** | **Poslovi i usluge zdravstva koji nisu drugdje svrstani** | **85.007,25** | **0,00** | **0,00** | **85.007,25** | | **Funkcijska klasifikacija 0760** | **Poslovi i usluge zdravstva koji nisu drugdje svrstani** | **85.007,25** | **0,00** | **0,00** | **85.007,25** | | **3** | **Rashodi poslovanja** | **85.007,25** | **0,00** | **0,00** | **85.007,25** | | **32** | **Materijalni rashodi** | **80.007,25** | **0,00** | **0,00** | **80.007,25** | | 323 | Rashodi za usluge | 80.007,25 | 0,00 | 0,00 | 80.007,25 | | **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | 366 | Pomoći proračunskim korisnicima drugih proračuna | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | **Program 2014** | **RAZVOJ SUSTAVA CIVILNE ZAŠTITE** | **232.855,66** | **32.100,70** | **13,79** | **264.956,36** | | **Aktivnost A201401** | **REDOVNA DJELATNOST JVP I DVD** | **170.000,00** | **32.100,70** | **18,88** | **202.100,70** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **170.000,00** | **32.100,70** | **18,88** | **202.100,70** | | **Funkcijska klasifikacija 03** | **Javni red i sigurnost** | **170.000,00** | **32.100,70** | **18,88** | **202.100,70** | | **Funkcijska klasifikacija 032** | **Usluge protupožarne zaštite** | **170.000,00** | **32.100,70** | **18,88** | **202.100,70** | | **Funkcijska klasifikacija 0320** | **Usluge protupožarne zaštite** | **170.000,00** | **32.100,70** | **18,88** | **202.100,70** | | **3** | **Rashodi poslovanja** | **170.000,00** | **32.100,70** | **18,88** | **202.100,70** | | **38** | **Ostali rashodi** | **170.000,00** | **32.100,70** | **18,88** | **202.100,70** | | 381 | Tekuće donacije | 170.000,00 | 32.100,70 | 18,88 | 202.100,70 | | **Aktivnost A201402** | **REDOVNA DJELATNOST CIVILNE ZAŠTITE** | **62.855,66** | **0,00** | **0,00** | **62.855,66** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **62.855,66** | **0,00** | **0,00** | **62.855,66** | | **Funkcijska klasifikacija 03** | **Javni red i sigurnost** | **62.855,66** | **0,00** | **0,00** | **62.855,66** | | **Funkcijska klasifikacija 036** | **Rashodi za javni red i sigurnost koji nisu drugdje svrstani** | **62.855,66** | **0,00** | **0,00** | **62.855,66** | | **Funkcijska klasifikacija 0360** | **Rashodi za javni red i sigurnost koji nisu drugdje svrstani** | **62.855,66** | **0,00** | **0,00** | **62.855,66** | | **3** | **Rashodi poslovanja** | **62.855,66** | **0,00** | **0,00** | **62.855,66** | | **32** | **Materijalni rashodi** | **35.855,66** | **0,00** | **0,00** | **35.855,66** | | 321 | Naknade troškova zaposlenima | 10.000,00 | 0,00 | 0,00 | 10.000,00 | | 322 | Rashodi za materijal i energiju | 15.000,00 | 0,00 | 0,00 | 15.000,00 | | 329 | Ostali nespomenuti rashodi poslovanja | 10.855,66 | 0,00 | 0,00 | 10.855,66 | | **38** | **Ostali rashodi** | **27.000,00** | **0,00** | **0,00** | **27.000,00** | | 381 | Tekuće donacije | 27.000,00 | 0,00 | 0,00 | 27.000,00 | | **Program 2015** | **RAZVOJ CIVILNOG DRUŠTVA** | **110.094,10** | **3.500,00** | **3,18** | **113.594,10** | | **Aktivnost A201501** | **HUMANITARNO-SOCIJALNE UDRUGE** | **32.094,10** | **0,00** | **0,00** | **32.094,10** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **32.094,10** | **0,00** | **0,00** | **32.094,10** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **32.094,10** | **0,00** | **0,00** | **32.094,10** | | **Funkcijska klasifikacija 109** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **32.094,10** | **0,00** | **0,00** | **32.094,10** | | **Funkcijska klasifikacija 1090** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **32.094,10** | **0,00** | **0,00** | **32.094,10** | | **3** | **Rashodi poslovanja** | **32.094,10** | **0,00** | **0,00** | **32.094,10** | | **38** | **Ostali rashodi** | **32.094,10** | **0,00** | **0,00** | **32.094,10** | | 381 | Tekuće donacije | 32.094,10 | 0,00 | 0,00 | 32.094,10 | | **Aktivnost A201502** | **VJERSKE ZAJEDNICE** | **53.000,00** | **500,00** | **0,94** | **53.500,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **53.000,00** | **500,00** | **0,94** | **53.500,00** | | **Funkcijska klasifikacija 08** | **Rekreacija, kultura i religija** | **53.000,00** | **500,00** | **0,94** | **53.500,00** | | **Funkcijska klasifikacija 084** | **Religijske i druge službe zajednice** | **53.000,00** | **500,00** | **0,94** | **53.500,00** | | **Funkcijska klasifikacija 0840** | **Religijske i druge službe zajednice** | **53.000,00** | **500,00** | **0,94** | **53.500,00** | | **3** | **Rashodi poslovanja** | **53.000,00** | **500,00** | **0,94** | **53.500,00** | | **38** | **Ostali rashodi** | **53.000,00** | **500,00** | **0,94** | **53.500,00** | | 381 | Tekuće donacije | 53.000,00 | 500,00 | 0,94 | 53.500,00 | | **Aktivnost A201503** | **ZAŠTITA I PROMICANJE PRAVA I INTERESA OSOBA S INVALIDITETOM** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | **Funkcijska klasifikacija 10** | **Socijalna zaštita** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | **Funkcijska klasifikacija 109** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | **Funkcijska klasifikacija 1090** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | **3** | **Rashodi poslovanja** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | **38** | **Ostali rashodi** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | 381 | Tekuće donacije | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | **Aktivnost A201504** | **ZAŠTITA PRAVA NACIONALNIH MANJINA** | **20.000,00** | **3.000,00** | **15,00** | **23.000,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **20.000,00** | **3.000,00** | **15,00** | **23.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **20.000,00** | **3.000,00** | **15,00** | **23.000,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **20.000,00** | **3.000,00** | **15,00** | **23.000,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **20.000,00** | **3.000,00** | **15,00** | **23.000,00** | | **3** | **Rashodi poslovanja** | **20.000,00** | **3.000,00** | **15,00** | **23.000,00** | | **35** | **Subvencije** | **0,00** | **3.000,00** | **100,00** | **3.000,00** | | 352 | Subvencije trgovačkim društvima, zadrugama, poljoprivrednicima i obrtnicima izvan javnog sektora | 0,00 | 3.000,00 | 100,00 | 3.000,00 | | **38** | **Ostali rashodi** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 381 | Tekuće donacije | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Program 2016** | **ZAŽELI BOLJI ŽIVOT U OPĆINI ŠODOLOVCI** | **1.204.053,20** | **- 178.775,00** | **- 14,85** | **1.025.278,20** | | **Aktivnost A201601** | **EDUKACIJA CILJANE SKUPINE** | **140.000,00** | **- 140.000,00** | **- 100,00** | **0,00** | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **140.000,00** | **- 140.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 09** | **Obrazovanje** | **140.000,00** | **- 140.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 098** | **Usluge obrazovanja koje nisu drugdje svrstane** | **140.000,00** | **- 140.000,00** | **- 100,00** | **0,00** | | **Funkcijska klasifikacija 0980** | **Usluge obrazovanja koje nisu drugdje svrstane** | **140.000,00** | **- 140.000,00** | **- 100,00** | **0,00** | | **3** | **Rashodi poslovanja** | **140.000,00** | **- 140.000,00** | **- 100,00** | **0,00** | | **32** | **Materijalni rashodi** | **140.000,00** | **- 140.000,00** | **- 100,00** | **0,00** | | 321 | Naknade troškova zaposlenima | 140.000,00 | - 140.000,00 | - 100,00 | 0,00 | | **Aktivnost A201602** | **NABAVA OPREME I HIGIJENSKIH POTREPŠTINA** | **119.980,00** | **- 34.375,00** | **- 28,65** | **85.605,00** | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **119.980,00** | **- 34.375,00** | **- 28,65** | **85.605,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **119.980,00** | **- 34.375,00** | **- 28,65** | **85.605,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **119.980,00** | **- 34.375,00** | **- 28,65** | **85.605,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **119.980,00** | **- 34.375,00** | **- 28,65** | **85.605,00** | | **3** | **Rashodi poslovanja** | **96.000,00** | **- 34.375,00** | **- 35,81** | **61.625,00** | | **32** | **Materijalni rashodi** | **96.000,00** | **- 34.375,00** | **- 35,81** | **61.625,00** | | 322 | Rashodi za materijal i energiju | 96.000,00 | - 34.375,00 | - 35,81 | 61.625,00 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **23.980,00** | **0,00** | **0,00** | **23.980,00** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **23.980,00** | **0,00** | **0,00** | **23.980,00** | | 422 | Postrojenja i oprema | 0,00 | 0,00 | 0,00 | 0,00 | | 423 | Prijevozna sredstva | 23.980,00 | 0,00 | 0,00 | 23.980,00 | | **Aktivnost A201603** | **TROŠKOVI PLAĆE ZAPOSLENIH ŽENA** | **681.594,80** | **- 5.000,00** | **- 0,73** | **676.594,80** | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **681.594,80** | **- 5.000,00** | **- 0,73** | **676.594,80** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **681.594,80** | **- 5.000,00** | **- 0,73** | **676.594,80** | | **Funkcijska klasifikacija 013** | **Opće usluge** | **681.594,80** | **- 5.000,00** | **- 0,73** | **676.594,80** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **681.594,80** | **- 5.000,00** | **- 0,73** | **676.594,80** | | **3** | **Rashodi poslovanja** | **681.594,80** | **- 5.000,00** | **- 0,73** | **676.594,80** | | **31** | **Rashodi za zaposlene** | **672.594,80** | **0,00** | **0,00** | **672.594,80** | | 311 | Plaće (Bruto) | 568.751,40 | 0,00 | 0,00 | 568.751,40 | | 312 | Ostali rashodi za zaposlene | 10.000,00 | 0,00 | 0,00 | 10.000,00 | | 313 | Doprinosi na plaće | 93.843,40 | 0,00 | 0,00 | 93.843,40 | | **32** | **Materijalni rashodi** | **9.000,00** | **- 5.000,00** | **- 55,56** | **4.000,00** | | 321 | Naknade troškova zaposlenima | 9.000,00 | - 5.000,00 | - 55,56 | 4.000,00 | | **Aktivnost A201604** | **PROMIDŽBA I VIDLJIVOST** | **127.330,00** | **0,00** | **0,00** | **127.330,00** | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **127.330,00** | **0,00** | **0,00** | **127.330,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **127.330,00** | **0,00** | **0,00** | **127.330,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **127.330,00** | **0,00** | **0,00** | **127.330,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **127.330,00** | **0,00** | **0,00** | **127.330,00** | | **3** | **Rashodi poslovanja** | **127.330,00** | **0,00** | **0,00** | **127.330,00** | | **32** | **Materijalni rashodi** | **127.330,00** | **0,00** | **0,00** | **127.330,00** | | 323 | Rashodi za usluge | 127.330,00 | 0,00 | 0,00 | 127.330,00 | | **Aktivnost A201605** | **UPRAVLJANJE I PROJEKTOM I ADMINISTRACIJA** | **135.148,40** | **600,00** | **0,44** | **135.748,40** | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **135.148,40** | **600,00** | **0,44** | **135.748,40** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **135.148,40** | **600,00** | **0,44** | **135.748,40** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **135.148,40** | **600,00** | **0,44** | **135.748,40** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **135.148,40** | **600,00** | **0,44** | **135.748,40** | | **3** | **Rashodi poslovanja** | **135.148,40** | **600,00** | **0,44** | **135.748,40** | | **31** | **Rashodi za zaposlene** | **96.773,40** | **600,00** | **0,62** | **97.373,40** | | 311 | Plaće (Bruto) | 83.067,32 | 300,00 | 0,36 | 83.367,32 | | 313 | Doprinosi na plaće | 13.706,08 | 300,00 | 2,19 | 14.006,08 | | **32** | **Materijalni rashodi** | **38.375,00** | **0,00** | **0,00** | **38.375,00** | | 323 | Rashodi za usluge | 38.375,00 | 0,00 | 0,00 | 38.375,00 | | **Program 2017** | **ZAJEDNO U ZAJEDNICI U OPĆINI ŠODOLOVCI** | **0,00** | **424.013,02** | **100,00** | **424.013,02** | | **Aktivnost A201701** | **DNEVNE AKTIVNOSTI I PSIHOLOŠKA PODRŠKA** | **0,00** | **55.184,37** | **100,00** | **55.184,37** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **4.000,00** | **100,00** | **4.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **4.000,00** | **100,00** | **4.000,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **4.000,00** | **100,00** | **4.000,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **4.000,00** | **100,00** | **4.000,00** | | **3** | **Rashodi poslovanja** | **0,00** | **4.000,00** | **100,00** | **4.000,00** | | **32** | **Materijalni rashodi** | **0,00** | **4.000,00** | **100,00** | **4.000,00** | | 322 | Rashodi za materijal i energiju | 0,00 | 4.000,00 | 100,00 | 4.000,00 | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **0,00** | **51.184,37** | **100,00** | **51.184,37** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **51.184,37** | **100,00** | **51.184,37** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **51.184,37** | **100,00** | **51.184,37** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **51.184,37** | **100,00** | **51.184,37** | | **3** | **Rashodi poslovanja** | **0,00** | **51.184,37** | **100,00** | **51.184,37** | | **31** | **Rashodi za zaposlene** | **0,00** | **51.184,37** | **100,00** | **51.184,37** | | 311 | Plaće (Bruto) | 0,00 | 42.484,37 | 100,00 | 42.484,37 | | 312 | Ostali rashodi za zaposlene | 0,00 | 1.200,00 | 100,00 | 1.200,00 | | 313 | Doprinosi na plaće | 0,00 | 7.500,00 | 100,00 | 7.500,00 | | **Aktivnost A201702** | **NABAVA VOZILA I UREĐENJE PROSTORA** | **0,00** | **269.278,65** | **100,00** | **269.278,65** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **3.300,00** | **100,00** | **3.300,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **3.300,00** | **100,00** | **3.300,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **3.300,00** | **100,00** | **3.300,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **3.300,00** | **100,00** | **3.300,00** | | **3** | **Rashodi poslovanja** | **0,00** | **3.300,00** | **100,00** | **3.300,00** | | **32** | **Materijalni rashodi** | **0,00** | **3.300,00** | **100,00** | **3.300,00** | | 323 | Rashodi za usluge | 0,00 | 3.300,00 | 100,00 | 3.300,00 | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **0,00** | **265.978,65** | **100,00** | **265.978,65** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **265.978,65** | **100,00** | **265.978,65** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **265.978,65** | **100,00** | **265.978,65** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **265.978,65** | **100,00** | **265.978,65** | | **3** | **Rashodi poslovanja** | **0,00** | **486,25** | **100,00** | **486,25** | | **32** | **Materijalni rashodi** | **0,00** | **486,25** | **100,00** | **486,25** | | 322 | Rashodi za materijal i energiju | 0,00 | 486,25 | 100,00 | 486,25 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **265.492,40** | **100,00** | **265.492,40** | | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **265.492,40** | **100,00** | **265.492,40** | | 422 | Postrojenja i oprema | 0,00 | 29.758,75 | 100,00 | 29.758,75 | | 423 | Prijevozna sredstva | 0,00 | 235.733,65 | 100,00 | 235.733,65 | | **Aktivnost A201704** | **PROMIDŽBA I VIDLJIVOST** | **0,00** | **84.250,00** | **100,00** | **84.250,00** | | **Izvor 1.1.** | **PRIHODI OD POREZA** | **0,00** | **2.000,00** | **100,00** | **2.000,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **2.000,00** | **100,00** | **2.000,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **2.000,00** | **100,00** | **2.000,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **2.000,00** | **100,00** | **2.000,00** | | **3** | **Rashodi poslovanja** | **0,00** | **2.000,00** | **100,00** | **2.000,00** | | **32** | **Materijalni rashodi** | **0,00** | **2.000,00** | **100,00** | **2.000,00** | | 323 | Rashodi za usluge | 0,00 | 2.000,00 | 100,00 | 2.000,00 | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **0,00** | **82.250,00** | **100,00** | **82.250,00** | | **Funkcijska klasifikacija 06** | **Usluge unapređenja stanovanja i zajednice** | **0,00** | **82.250,00** | **100,00** | **82.250,00** | | **Funkcijska klasifikacija 062** | **Razvoj zajednice** | **0,00** | **82.250,00** | **100,00** | **82.250,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **0,00** | **82.250,00** | **100,00** | **82.250,00** | | **3** | **Rashodi poslovanja** | **0,00** | **82.250,00** | **100,00** | **82.250,00** | | **32** | **Materijalni rashodi** | **0,00** | **82.250,00** | **100,00** | **82.250,00** | | 323 | Rashodi za usluge | 0,00 | 82.250,00 | 100,00 | 82.250,00 | | **Aktivnost A201705** | **UPRAVLJANJE PROJEKTOM I ADMINISTRACIJA** | **0,00** | **15.300,00** | **100,00** | **15.300,00** | | **Izvor 5.1.4** | **TEKUĆE POMOĆI OD INSTITUCIJA I TIJELA EU** | **0,00** | **15.300,00** | **100,00** | **15.300,00** | | **Funkcijska klasifikacija 01** | **Opće javne usluge** | **0,00** | **15.300,00** | **100,00** | **15.300,00** | | **Funkcijska klasifikacija 011** | **Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi** | **0,00** | **10.000,00** | **100,00** | **10.000,00** | | **Funkcijska klasifikacija 0112** | **Financijski i fiskalni poslovi** | **0,00** | **10.000,00** | **100,00** | **10.000,00** | | **3** | **Rashodi poslovanja** | **0,00** | **10.000,00** | **100,00** | **10.000,00** | | **31** | **Rashodi za zaposlene** | **0,00** | **10.000,00** | **100,00** | **10.000,00** | | 311 | Plaće (Bruto) | 0,00 | 8.500,00 | 100,00 | 8.500,00 | | 313 | Doprinosi na plaće | 0,00 | 1.500,00 | 100,00 | 1.500,00 | | **32** | **Materijalni rashodi** | **0,00** | **0,00** | **0,00** | **0,00** | | 323 | Rashodi za usluge | 0,00 | 0,00 | 0,00 | 0,00 | | **Funkcijska klasifikacija 013** | **Opće usluge** | **0,00** | **5.300,00** | **100,00** | **5.300,00** | | **Funkcijska klasifikacija 0133** | **Ostale opće usluge** | **0,00** | **5.300,00** | **100,00** | **5.300,00** | | **3** | **Rashodi poslovanja** | **0,00** | **5.300,00** | **100,00** | **5.300,00** | | **31** | **Rashodi za zaposlene** | **0,00** | **5.300,00** | **100,00** | **5.300,00** | | 311 | Plaće (Bruto) | 0,00 | 4.500,00 | 100,00 | 4.500,00 | | 313 | Doprinosi na plaće | 0,00 | 800,00 | 100,00 | 800,00 | |  |  |

**III. ZAVRŠNE ODREDBE**

**Članak 4.**

II. Izmjene i dopune Proračuna Općine Šodolovci za 2020.g. objavit će se u „Službenom glasniku Općine Šodolovci“ i na web stranici Općine [www.sodolovci.hr](http://www.sodolovci.hr).

KLASA: 400-06/19-01/1 PREDSJEDNIK OPĆINSKOG VIJEĆA:

URBROJ: 2121/11-01-20-4 Lazar Telenta

Šodolovci, 21. prosinca 2020.g.